

**Town of Vienna  
Phase 2 Proposal Reallocation**

Eligible Uses	Department	Total	KEY / COMMENTS
<b>TOTAL AWARD</b>		<b>\$17,103,462</b>	
IT Pipes Management Software	DPW	19,000	<b>Project Started</b>
Downstairs offices	DPW	30,000	<b>Original Allocation /</b>
Add ADA automatic door openers, TH	DPW	50,000	<b>Not Started</b>
Nano touch self cleaning door and touch point covers Northside & Annex	DPW	15,000	<b>Amt Change/Proj Added/</b>
Elkay EXH20 Drinking Fountain - Northside & Annex	DPW	10,000	<b>Project Not Started</b>
Partitions	DPZ	3,200	
WS Rate study update with ARPA spending	Finance	12,920	
Cybersecurity	IT	265,590	<i>Amounts have shifted</i>
Hardware	IT	<b>286,550</b>	<i>within total IT budget;</i>
Other	IT	15,330	<i>IT managing projects</i>
Power DMS	Police	10,000	
Dispatch Upgrade	Police	130,000	
Record Management System Upgrade	Police	80,000	
<b>Community Center door locks</b>	<b>Parks &amp; Rec</b>	<b>80,000</b>	<b>2020 CIP Reallocation 5/22</b>
1 Northside building & yard access control	DPW	<b>313,000</b>	<b>Over initial budget</b>
2 Economic Development Division and Marketing Support	Economic Dev	400,000	
3 Single Audit Fee	Finance	<b>6,000</b>	<b>Only need 2 years, not 3</b>
4 Phone	IT	<b>125,120</b>	
5 Software	IT	<b>104,650</b>	
6 Tree inventory and assessment	Parks & Rec	85,000	<b>2020 CIP Reallocation 5/22</b>
7 P & R Safety Projects	Parks & Rec	50,000	<b>2020 CIP Reallocation 5/22</b>
8 Bobcat ToolCat 5600	Parks & Rec	<b>133,710</b>	<b>Over initial budget</b>
9 Body Worn Cameras	Police	<b>180,000</b>	<b>Under initial budget</b>
10 Radio Replacement	Police	365,000	
11 In-Car Video (ICV)	Police	137,300	
12 Emergency vehicle preemption infrastructure (VVFD)	Police	<b>120,000</b>	<b>Under initial budget</b>
13 Town Hall space study	DPW / Finance	<b>85,000</b>	<b>Under initial budget</b>
14 <b>2022 Glen Ave to ARPA from CIP - ONE SIDE</b>	<b>DPW</b>	<b>1,000,000</b>	<b>2022 CIP</b>
15 Town Green irrigation system	Parks & Rec	25,000	
16 Irrigation maintenance	Parks & Rec	10,000	
17 Church Street Streetscape Improvements	Parks & Rec	300,000	
18 200 Block Manvell Road SE Drainage Improvements Construction	DPW	300,000	<b>2024 CIP Plan</b>
19 100 Block Moore Avenue SE Drainage Improvement Construction	DPW	250,000	<b>2024 CIP Plan</b>
20 Renovation to Nutley Yard Office and Storage Facility	Parks & Rec	100,000	
21 Lighting, bleachers and picnic tables; 3 parks	Parks & Rec	147,000	
22 <b>Town Hall office space improvements construction</b>	<b>DPW</b>	<b>270,000</b>	<b>Amount Changed</b>
23 <b>Town Hall bathroom improvements</b>	<b>DPW</b>	<b>60,000</b>	<b>2 on main floor only</b>
24 <b>Nutley Street medians</b>	<b>Parks &amp; Rec</b>	<b>100,000</b>	<b>Amount Changed</b>
25 <b>Tourism</b>	<b>Economic Dev</b>	<b>200,000</b>	<b>Project Changed</b>
26 <b>Central Business District - Design and acquire banners, wayfinding signs</b>	<b>Economic Dev</b>	<b>140,000</b>	<b>Project Changed</b>
27 <b>Park Street Asphalt Sidewalk replacement</b>	<b>DPW</b>	<b>600,000</b>	<b>2024 CIP Plan</b>
28 <b>Asphalt &amp; Mill Overlay</b>	<b>DPW</b>	<b>500,000</b>	<b>2024 CIP Plan</b>
29 <b>Concrete Construction - various locations</b>	<b>DPW</b>	<b>300,000</b>	<b>2024 CIP Plan</b>
30 <b>Transportation Infrastructure Improvements</b>	<b>DPW</b>	<b>237,000</b>	<b>2024 CIP Plan</b>
<b>Meadow Lane Softball Design</b>	<b>DPW</b>	<b>-</b>	<b>Moved back to CIP 2028</b>
31 <b>Wilmar Drive SW - Roadway Design Only</b>	<b>DPW</b>	<b>65,000</b>	<b>2024 CIP Plan</b>

**Town of Vienna  
Phase 2 Proposal Reallocation**

Eligible Uses	Department	Total	KEY / COMMENTS
<b>TOTAL AWARD</b>		<b>\$17,103,462</b>	
32 Northside Property Yard - Vehicle Exhaust/Carbon Dioxide Detection Replacement	DPW	150,000	2024 CIP Plan 2024 CIP Plan 2026 & 2028 CIP Plan 2028 CIP Plan 2028 CIP Plan New
33 Northside Washbay improvements	DPW	250,000	
34 Maple Avenue Crosswalks	DPW	700,000	
35 Town Green Arbor and Stage	P&R	100,000	
36 Town Green Bathrooms	P&R	250,000	
37 Street Trees	P&R	250,000	
<b>Total revenue replacement</b>		<b>\$ 9,416,370</b>	
<b>Category D</b>			
<b>Investment in water, sewer, broadband infrastructure</b>			
38 Water and Sewer projects	DPW	5,000,000	<i>Amount Changed</i> " "
39 Northside Prop Yard Water Quality Improvements	DPW	312,525	
40 Nutley Street Culvert	DPW	1,200,000	
41 Glyndon NE Roadway - Amount increased	DPW	1,300,000	
<b>Total Investment in Infrastructure</b>		<b>\$ 7,812,525</b>	
<b>TOTAL PROJECTS</b>		<b>\$ 17,228,895</b>	<b>Project Completed</b>
<b>Projected Interest through 2023</b>		<b>400,000</b>	
<b>ARPA Unallocated</b>		<b>274,567</b>	<b>Project Started</b>
<b>Total Award</b>		<b>\$ 17,103,462</b>	Original Allocation / Not Started
<b>Projected Interest through 2023</b>		<b>\$ 400,000</b>	
<b>Total Spendable</b>		<b>\$ 17,503,462</b>	<i>Amt Change/Proj Added/</i>
<b>Total Complete</b>		<b>\$ 1,007,590</b>	<i>Not Started</i>
<b>Total Started</b>		<b>\$ 8,989,780</b>	
<b>Total to be Spent (includes new projects)</b>		<b>\$ 7,231,525</b>	
<b>Total Unallocated and Interest</b>		<b>\$ 274,567</b>	
<b>Total</b>		<b>\$ 17,503,462</b>	

# REVENUE RECAPTURE PROJECTS STARTED BY APRIL 2023

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project # 1 DPW</b>		Northside Building & Yard Access Control
Total Estimated Cost		\$313,000
<b>Description</b>		
Install security gates with key card access. Card access similar to Town Hall and other town buildings.		
<b>Project # 2 Economic Development</b>		Economic Development and Marketing Support
Total Estimated Cost		\$ 400,000
<b>Description</b>		
This initiative and funding request allows the Economic Development Division to work with an approved contractor (ride a contract) to provide direct support to the business community as they are navigating the crisis, provide critical information, technical assistance, and marketing and tourism support. This work will specifically target the Town's small businesses that were most impacted by the crisis and help to encourage visitors and customers to continue supporting small businesses. Through this funding, the Division will be able to provide marketing support to the Town's businesses, and communicate more clearly about resources.		
<b>Project # 3 Finance</b>		Single Audit Fee
Total Estimated Cost		\$6,000
<b>Description</b>		
Extra cost of federal "single" audit required when federal (ARPA and other) expenditures exceed \$750,000 in a year for FY 2023 and 2024. This covers the extra audit costs for FY 2023 and FY 2024.		

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project # 4 IT</b>		Phone system upgrade & other
Total Estimated Cost		\$125,120
<b>Description</b>		
Upgrades to phone system to incorporate intercom and paging system for all Town operated buildings. Will also include cost of switches.		
<b>Project # 5 IT</b>		Additional software
Total Estimated Cost		\$ 104,650
<b>Description</b>		
Funds put aside for additional software updates to improve defense against cybersecurity threats, to be determined by IT director as needed.		
<b>Project # 6 Parks &amp; Rec</b>		Tree inventory and assessment
Total Estimated Cost		\$85,000
<b>Description</b>		
Critical investment to aid staff in managing the Town's trees. The inventory will establish a database of the Town's trees as well as current assessment of their health and help guide management decisions relating to tree establishment, maintenance and risk. Trees with healthy mature canopies help reduce soil erosion, capture and filter stormwater and help to ensure the Town complies with our MS4 permit requirements. Additionally, healthy trees sequester carbon, convert carbon dioxide to oxygen, provide shade and reduce air temperatures/"heat island" effect.		
<b>Project # 7 Parks &amp; Rec</b>		P & R Safety Projects
Total Estimated Cost		\$50,000
<b>Description</b>		
Two projects identified in the 2023 budget that affect safety. 1. Replace the old, unsafe scissor lift - \$20,000 and 2. Add 6 arrow boards to direct traffic away from staff.		

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project # 8 DPW</b>	Bobcat Tool Cat 5600
Total Estimated Cost	\$133,710
<b>Description</b>	
<p>The Bobcat Toolcat 5600 is a critical purchase for facility park maintenance. This vehicle will be utilized for tree and shrub maintenance and installation, habitat restoration projects, playground maintenance, emergency tree work, snow emergencies, cleaning debris from parking lots to prevent sediment from entering storm sewer drains, etc. This vehicle and its many attachments will dramatically increase accessibility into parks, improve efficiency of staff and allow response to park maintenance tasks that are not currently possible due to limitations of existing equipment. This vehicle has been ordered but not yet delivered.</p>	
<b>Project # 9 Police</b>	Body Worn Cameras
Total Estimated Cost	\$180,000
<b>Description</b>	
<p>The Police Department wishes to purchase body worn cameras for all officers on the Department. Although the Department currently has a successful In-Car Video (ICV) program, there are situations and interactions that cannot be captured from the police vehicle. A body worn camera program would allow for officers to better capture and preserve evidence as well as provide a level of protection and oversight for the officers and the community. To best establish a body camera program the Police Department would like to use ARPA money to enter into a 5-year contract with Axon Enterprises, Inc, riding a Sourcewell Contract. Due to ARPA deadline, only 4 of the 5 years will be covered by ARPA funds for a total cost of \$180,000. This is the Axon contract quote of \$213,079 plus 5% contingency for a 4-year period.</p>	
<b>Project # 10 Police</b>	Radio Replacement
Total Estimated Cost	\$365,000
<b>Description</b>	
<p>The Department currently utilizes Motorola XTS 5000 portable radios that are over 10 years old. To maintain consistency both internally and in the region the Department is seeking to purchase Motorola APX Next portable radios and associated equipment such as chargers and radio holders. These are the next generation of Motorola public safety portable radios and will keep the Police Department operating on the regional public safety radio system for many years. This purchase will help the Department coordinate critical incidents in and around the Town of Vienna.</p>	

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project #11 Police</b>	In-Car Video (ICV)
Total Estimated Cost	\$137,300
<b>Description</b>	
<p>The current in-car video (ICV) system was purchased in 2014 and is requiring a significant amount of maintenance and the system is becoming unreliable and a liability. Our goal is to mirror the recently established 5-year body worn camera contract with Axon Inc, for the ICV system. The total cost of the ICV system would be \$137,300 over the 5-year contract which includes, equipment, training, installation, and storage. Each fiscal year the yearly contract payment request will go in front of council for approval.</p>	
<b>Project #12 Police (VFFD)</b>	Emergency Vehicle Preemption
Total Estimated Cost	\$120,000
<b>Description</b>	
<p>This is the purchase of and installation of Emergency Vehicle Preemption equipment for the traffic signals within Town. EVP will create a safer community by improving the recuse/fire service vehicles' response time within the Town.</p>	
<b>Project #13 DPW/Finance</b>	Town Hall Space Study
Total Estimated Cost	\$85,000
<b>Description</b>	
<p>A space study relating to the staffing and work environment in Town Hall is needed to ensure that each department is working as effectively as possible for the citizens of Vienna. In addition, for disease prevention this study is needed to ensure Town Hall workspace is used appropriately for social distancing but providing a cohesive and inviting workspace for staff.</p>	

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project #14 DPW</b>		Glen Ave Sidewalk – One Side
Total Estimated Cost		\$1,000,000
<b>Description</b>		
Sidewalk on one side of Glen Ave from Courthouse Road SW to Liberty Ln SW. The project includes adding sidewalk, curb/gutter and drainage/stormwater improvements.		
<b>Project #15 Parks &amp; Rec</b>		Town Green Irrigation System
Total Estimated Cost		\$25,000
<b>Description</b>		
Necessary improvements to expand the irrigation system (including design of) to allow irrigation of landscape and treed areas in the Town Green and around the Freeman Store Property. Installation of supplemental landscape plants to help beautify Town Green and Freeman Store property.		
<b>Project #16 Parks &amp; Rec</b>		Irrigation Maintenance
Total Estimated Cost		\$10,000
<b>Description</b>		
Additional maintenance to existing irrigation system at Community Center.		



**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects Started.**

<b>Project #17 Parks &amp; Rec</b>		Church Street Streetscape Improvements
Total Estimated Cost		\$300,000
<b>Description</b>		
<p>Stormwater/Climate Change/Public Health - Critical irrigation and landscape improvements to the streetscape planters for health and beautification. Trees with healthy mature canopies help reduce soil erosion, capture and filter stormwater and help to ensure the Town complies with our MS4 permit requirements. Additionally, healthy trees sequester carbon, convert carbon dioxide to oxygen, provide shade and reduce air temperatures/"heat island" effect. Design, purchase, deliver and install new trees and landscape plants and install irrigation throughout the Church Street streetscape planters.</p>		
<b>Project #18 DPW</b>		200 Block Manvell Rd SE Drainage Improvements Construction
Total Estimated Cost		\$300,000
<b>Description</b>		
<p>200 Block of Manville Road, SE residential area suffer from the impact of heavy rainfall which causes drainage issues. This is due to the inability of the current pipe or swale configuration to adequately convey the runoff downstream. Design and construction are covered with this amount.</p>		
<b>Project #19 DPW</b>		100 Block Moore Ave SE Drainage Improvements Construction
Total Estimated Cost		\$250,000
<b>Description</b>		
<p>100 Block of Moore Avenue, SE residential area suffer from the impact of heavy rainfall which causes drainage issues. This is due to the inability of the current pipe or swale configuration to adequately convey the runoff downstream. Design and construction are covered with this amount.</p>		

REVENUE RECAPTURE PROJECTS NOT  
STARTED BY APRIL 2023

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects NOT Started**

<b>Project # 20 P&amp;R</b>		Renovations to Nutley Yard Office and Storage Facility
Total Estimated Cost		\$100,000
<b>Description</b>		
Currently there are not enough offices and locker space for staff at the Nutley Property Yard. The intent is to use half of the storage facility for Parks Maintenance lockers and lunchroom. Design and build additional office space at the Nutley Yard.		
<b>Project # 21 P&amp;R</b>		Lighting, Bleachers, and Picnic Tables – Three Parks
Total Estimated Cost		\$147,000
<b>Description</b>		
This project would retrofit existing light poles with LED lights on the Meadow Lane Tennis Court and Basketball Courts. Also includes is replacing ten bleachers, two per field, at Southside, Glyndon, Meadow Lane, Caffi and Waters fields. Additionally, the project would replace 20 old, worn wooden picnic tables with aluminum picnic tables at Meadow Lane, Glyndon, and Southside Parks.		
<b>Project # 22 DPW</b>		Town Hall Office Space Improvements Construction
Total Estimated Cost		\$270,000
<b>Description</b>		
This project will attempt to fund as much as possible the construction of the building changes as ultimately recommended in the on-going Town Hall space study.		
<b>Project # 23 DPW</b>		Town Hall Restroom Improvements
Total Estimated Cost		\$60,000
<b>Description</b>		
The Town Hall restrooms have not been updated in over 20 years. They have deteriorating tile and grout that is very hard to clean. The six restroom facilities need a better design and solution. The estimated cost is \$20,000 per restroom with the proposed funding accommodating two to three of the six facilities in Town Hall.		

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects NOT Started**

<b>Project # 24 P&amp;R</b>	Nutley Street Medians
Total Estimated Cost	\$100,000
<b>Description</b>	
<p>Necessary investments for tree and landscape assets to aid in their establishment, improve their health and longevity and aid in beautifying the town entrances as well as reducing staff time to water individual trees and landscape plants in the six medians along Nutley St SW between Marshall Rd SW and Maple Ave W. The project would design, purchase, deliver and install new trees and landscape plants adjacent to Vienna entrance signs and medians and design and install irrigation throughout the medians to provide water to trees, shrubs, and lawn areas.</p>	
<b>Project # 25 Econ. Dev.</b>	Vienna Downtown Destination
Total Estimated Cost	\$200,000
<b>Description</b>	
<p>This project will be a market and land use assessment with distinct recommendations and plans for revising the Town's Center as a true destination location—leveraging the Town's public and private assets adjacent to the W&amp;OD Trail specifically looking at the assets from the Community Center to the Caboose Tavern. This assessment will have an important role in creating a long-term vision for the Town's center as a destination that generates a vibrant and exciting place to live, work, and visit. This assessment will make clear recommendations to help the Town develop an actionable destination strategy that will reflect the Town's desire to adapt and thrive as a sustainable, innovative, and dynamic location for businesses, visitors, and residents now and for the future. The overall goals of this project also support the Town's economic development goals while providing a safe space for bicyclists and pedestrians to use the trail network which goes through the Town's commercial core.</p>	
<b>Project # 26 Econ. Dev</b>	Central Business District – Design and Acquire Banners, Wayfinding Signs
Total Estimated Cost	\$140,000
<b>Description</b>	
<p>This project is part of “place making activities” that help to beautify and promote the Town's Central Business District. Wayfinding signage helps to welcome and direct residents, visitors, and event attendees (auto drivers, pedestrians, and bicyclists); and successful streetscape provides attractive and functional environments for individuals to walk, shop, dine, bike, work, and play.</p>	

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects NOT Started**

<b>Project # 27 DPW</b>		Park Street Asphalt Sidewalk Replacement
Total Estimated Cost		\$600,000
<b>Description</b>		
Funds are for the replacement of asphalt pathways along Park Street and install traditional concrete sidewalks.		
<b>Project # 28 DPW</b>		Asphalt & Mill Overlay
Total Estimated Cost		\$500,000
<b>Description</b>		
Mill and overlay at least 2" of asphalt on various streets as determined by the department, using the annual pavement condition rating survey and other factors. To ensure roadway conditions improve over time, there is a need to increase funding levels to achieve the desired average level of pavement condition.		
<b>Project # 29 DPW</b>		Concrete Construction – Various Locations
Total Estimated Cost		\$300,000
<b>Description</b>		
Funds could be used for such situations as connecting a new home construction with an existing sidewalk network in a neighborhood. Funding could also be used in smaller spot constructions such as replacing driveway aprons or reconstructing portions of storm drainage or gutter sections.		
<b>Project # 30 DPW</b>		Transportation Infrastructure Improvements
Total Estimated Cost		\$237,000
<b>Description</b>		
Funds are for engineering and construction of recommended minor improvement projects, as determined by the Town's Transportation Safety Commission. Examples include installing missing segments of curb or sidewalk along a street or installing traffic calming measures.		

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects NOT Started**

<b>Project # 31 DPW</b>		Wilmar Drive – Roadway Design
Total Estimated Cost		\$65,000
<b>Description</b>		
<p>This project would prepare a design to eliminate the existing ditch system and replace it with curb, gutter, drainage pipes and sidewalk along Wilmar Place NW from Lawyers Road to Center Street N. The storm drainage system must be designed to connect the existing storm drainage pipes from Lawyers to Dominion Road. Construction funding for this project will be secured from a future bond issue and upon collection of future escrow funds.</p>		
<b>Project # 32 DPW</b>		Northside Property Yard – Vehicle Exhaust/ Carbon Dioxide Detection Replacement
Total Estimated Cost		\$150,000
<b>Description</b>		
<p>This project replaces the vehicle exhaust and carbon dioxide detection systems within the vehicle and general maintenance bays at the Northside Property Yard. These systems were originally installed with construction of the building and are approaching the end of their useful lifespans. Both systems are critical to the safety and efficient repair of Town vehicles and equipment.</p>		
<b>Project # 33 DPW</b>		Northside Wash Bay Improvements
Total Estimated Cost		\$250,000
<b>Description</b>		
<p>This project rehabilitates and performs necessary maintenance and repairs on the wash bay at the Northside Property Yard. The wash bay, which was originally construction with the rest of the building, is heavily used to clean Town vehicles and equipment in a safe and environmentally compliant location. This project includes refinishing and sealing the steel beams, cleaning, and repainting surfaces, upgrading the vehicle exhaust and carbon dioxide detection system, replacing lights, sealing, and protecting the concrete floor, and improving the drain system to achieve stormwater compliance.</p>		

**CATEGORY C – Government Services to the Extent of Revenue Reduction – Projects NOT Started**

<b>Project # 34 DPW</b>		Maple Avenue Crosswalks
Total Estimated Cost		\$700,000
<b>Description</b>		
<p>This project would replace the brick and concrete crosswalks along Maple Ave. The brick crosswalk structures are deteriorating causing instability of the brick courses. This results in poor roadway conditions and hazardous pedestrian facilities. The crosswalks will be replaced with asphalt pavement with a stamped brick pattern that will mimic the original esthetic look of traditional brick crosswalks. The asphalt pavement will also be more sustainable and durable than the bricks.</p>		
<b>Project # 35 P&amp;R</b>		Town Green Arbor and Stage
Total Estimated Cost		\$100,000
<b>Description</b>		
<p>The Town Green Arbor next to the restroom facility and Stage Structure are experiencing rotting of the vertical timbers at their base. These timbers need to be replaced. The Town Green was built in 2006.</p>		
<b>Project # 36 P&amp;R</b>		Town Green Restrooms
Total Estimated Cost		\$250,000
<b>Description</b>		
<p>The Town hosts many Town and non-profit organization sponsored events at the Town Green. The Town Green bathrooms currently have 2 stalls and 1 urinal in the men's room and 2 stalls in the ladies room. The Town repeatedly rents portable toilets to accommodate the large crowds. This project would include an addition to the current bathroom to accommodate additional ADA compliant stalls, urinals, and sinks.</p>		
<b>Project # 37 P&amp;R</b>		Street Trees
Total Estimated Cost		\$250,000
<b>Description</b>		
<p>The Tree inventory and Assessment report (2022) identified a 13% loss of the Town's tree canopy coverage between 2011 and 2021. The 2021 canopy coverage is approx. 38% or 1,090 acres. In an effort to reverse the downward trend in canopy coverage, Town staff recommend installing as many trees as practical in the Town's rights-of-way. The Town Tree Inventory (currently ongoing) has identified at least 1,222 potential planting locations in rights-of-way along streets. It costs approx.\$500 to hire a contractor to purchase, deliver and install one new tree in soil that has been prepared for planting. This project anticipates installing approximately 500 trees with a one-year warrantee period after planting. Town staff also recommends hiring a contractor to water all installed trees for a year to aid in establishment. Watering will be an additional contractor expense.</p>		

# INFRASTRUCTURE PROJECTS



<b>CATEGORY D – Investment in Water, Sewer, Broadband Infrastructure – Projects Not Started as of 04-07-2023 – Public Works Projects</b>	
<b>Project # 39</b>	Northside Property Yard Water Quality Improvements
Total Estimated Cost	\$312,525
<b>Description</b>	
This project proposes stormwater and drainage improvements to the Northside Property Yard. Proposed improvements will include stockpile containment and cover, secondary containment for brine equipment, spoils dewatering location, and any necessary best management practices. This project will be undertaken in phases.	
<b>Project # 40</b>	Nutley Street Culvert
Total Estimated Cost	\$1,200,000
<b>Description</b>	
The project will replace the undersized culvert under Nutley St., SW, located between Marshall Road and Kingsley Road, SW. Due in part to the currently undersized culvert, periodic flooding has caused property damage to residences nearby.	
<b>Project # 41</b>	Glyndon St.NE Roadway Improvements
Total Estimated Cost	\$1,300,000
<b>Description</b>	
This project would upgrade Glyndon St NE from Ayr Hill to Jean Place with a full pavement rebuild, new curb, storm drainage/stormwater management and sidewalk. These improvements should mitigate the potential for flooding at certain properties along Glyndon St. NE. Additionally, this project will provide safer pedestrian access to Glyndon Park.	