

### 444 Maple Avenue Fiscal Impact Analysis

\* All numbers estimated for a fiscal year

		MAC Proposal	Current Use	By-Right (Grocery Store)
<b>Real Estate Taxes</b>				
<i>Tax Rate</i>	<i>\$0.225 per \$100 Assessed Value</i>			
Estimated Assessed Value		\$ 46,000,000	\$ 6,269,900	\$ 5,000,000
Estimated Vienna RE Tax		\$ 103,500	\$ 14,107	\$ 11,250
<b>Meals Taxes</b>				
<i>Tax Rate</i>	<i>3.0% Applicable Sales</i>			
Estimated Taxable Sales		\$ 4,250,000	\$ 2,660,000	\$ 627,000
Estimated Vienna Taxes / Fees		\$ 127,500	\$ 79,800	\$ 18,810
<b>Business License</b>				
<i>Tax Rate</i>	<i>Retail \$0.17 per \$100 Gross Receipts</i>			
Estimated Gross Receipts		\$ 12,160,000	\$ 5,434,000	\$ 40,000,000
Estimated Vienna Taxes / Fees		\$ 20,672	\$ 9,238	\$ 68,000
<b>TOTAL TAXES AND FEES</b>		<b>\$ 251,672</b>	<b>\$ 103,145</b>	<b>\$ 98,060</b>
<b>MAC INCREASE</b>			<b>\$ 148,527</b>	<b>\$ 153,612</b>