



Council Budget Review Schedule

Saturday March 15th, 2025, 9:00 AM

- 9:00 – 9:10 Budget Overview – Steven Barlow
- 9:10 – 9:40 Town Manager Overview & Top 10
- 9:40 – 10:10 Compensation – Michelle Crabtree
- 10:10 – 11:00 General Fund Revenues – Steven Barlow
Council Initiatives – Mercury Payton
Town Manager – Mercury Payton
- 11:00 – 12:00 Economic Development – Nicole Toulouse
Human Resources / Risk Management – Michelle Crabtree
Finance Department – Steven Barlow
Tax Relief, Transfers and Reserves, VVFD – Steven Barlow
Debt Service Fund Revenues & Expenditures – Steven Barlow
- 12:00 – 12:30 Police – Chief Morris

12:30 (Working Lunch)

- 12:30 – 12:50 Information Technology – Tony Mull
- 12:50 – 1:10 Public Information – Karen Thayer
- 1:10 – 1:30 Planning and Zoning – David Levy
- 1:30 – 3:00 Public Works – Brad Baer
Vehicle Replacement Plan – Brad Baer
Water and Sewer Fund Revenues and Expenditures – Brad Baer and Steven Barlow
Stormwater Revenues and Expenditures – Brad Baer

Monday March 17th, 2025, 7:00 PM

- 7:00 – 7:20 Mayor and Council – Melanie Clark
Boards and Commissions – Melanie Clark
Town Clerk – Melanie Clark
- 7:20 – 8:30 Parks and Recreation – Leslie Herman