



Council Budget Review Schedule

Monday March 11, 2024, 7:00 PM

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| 7:00 - 7:10 | Budget Process - Marion |
| 7:10 - 7:40 | Town Manager Overview and Top 10 |
| 7:40 - 8:00 | Mayor and Council - Melanie
Boards and Commissions - Melanie
Town Clerk - Melanie |
| 8:00 - 9:00 | Economic Development - Natalie |
| 9:00 - 10:30 | Parks & Recreation – Leslie |

Saturday March 16, 2024, 9:00 AM

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| 9:00 - 10:00 | Compensation - Michelle |
| 10:00 - 11:15 | General Fund Revenues - Marion
Council Initiatives – Mercury
Town Manager – Mercury
Legal Services - Christina |
| 11:15 - 12:00 | Human Resources, Risk Management - Michelle
Finance Department - Marion
Tax Relief - Christina
Transfers and Reserves – Christina
Donations - Christina
Fire Department – Christina
Debt Service Fund Revenues and Expenditures – Marion |
| 12:00 - 12:30 | Police – Chief Morris |
| 12:30 | (Working Lunch) |
| 12:30 - 12:50 | Information Technology – Tony |
| 12:50 - 1:10 | Public Information - Karen |
| 1:10 - 1:30 | Planning and Zoning - David |
| 1:30 - 3:30 | Public Works - Brad
Vehicle Replacement Plan - Adam
Water & Sewer Fund Revenues and Expenditures – Brad & Steven
Stormwater Fund Revenues and Expenditures - Brad |