

Town of Vienna Landscape Contract						
Site Number	Site Name	Monthly Maintenance visit Unit Price	# of services July-June	Total	Second Monthly Maintenance visit Unit Price*	# of services July-June
1	Vienna Town Hall	\$ 69.32	11	\$ 762.52	\$ 34.66	7
2	Bowman House & Vienna Police Station	\$ 138.65	11	\$ 1,525.15	\$ 69.32	7
3	Vienna Community Center	\$ 277.29	11	\$ 3,050.19	\$ 138.65	7
4	Town Green, Freeman Store & Little Library	\$ 415.94	11	\$ 4,575.34	\$ 207.97	7
5	Northside Property Yard	\$ 92.43	11	\$ 1,016.73		
6	Maple Avenue ROW	\$ 1,386.45	11	\$ 15,250.95	\$ 693.23	7
7	Church Street ROW	\$ 554.58	11	\$ 6,100.38	\$ 277.29	7
8	Nutley Street ROW	\$ 415.94	11	\$ 4,575.34		
9	Malcolm Road triangular medians	\$ 138.65	11	\$ 1,525.15		
10	Windover Rd traffic median	\$ 69.32	11	\$ 762.52		
11	Courthouse Rd SW	\$ 69.32	11	\$ 762.52		
12	Moorefield Park (Vienna dog park)	\$ 92.43	11	\$ 1,016.73		
13	Meadow Lane Park	\$ 138.65	11	\$ 1,525.15		
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 462.15	11	\$ 5,083.65		
15	West End Cemetery	\$ 69.32	11	\$ 762.52		
16	Northside Park	\$ 69.32	11	\$ 762.52		
17	Branch Road Tot Lot	\$ 69.32	11	\$ 762.52		
18	Caffi Fields/Waters Field	\$ 277.29	11	\$ 3,050.19		
Calendar Year 2025 Forcasted Expenses Total		\$ 4,806.37		\$ 52,870.07		

Expense Totals	
Monthly Maintenance visit Unit Price	\$ 52,870.07
Second Monthly Maintenance visit Unit Price*	\$ 9,947.84
Leaf Blowing and Collection Unit Price	\$ 8,180.07
Spring Clean Up Unit Price	\$ 9,751.40
Mulch Installation (Labor only) Unit Price	\$ 11,553.79
Shredded Hardwood Mulch (material only) Unit Price	\$ 9,882.65

Other Work Pricing Estimated Usage	\$ 20,240.00
Other Work Materials Estimate Usage	\$ 3,000.00
TOTAL REQUESTED FOR PO	\$ 125,425.82

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

No pricing requested

Anticipated work cycle		Visits	
Monthly Maintenance visit (MMV)		Monthly	2nd/month
Jan	MMV	1	0
Feb -	MMV	1	0
Mar - Spring cleanup & mulch	MMV	0	0
Apr	MMV	1	1
May	MMV	1	1
June	MMV	1	1
July	MMV	1	1
Aug	MMV	1	1
Sept	MMV	1	1
Oct	MMV	1	1
Nov	MMV & Leaf blowing	1	0
Dec	MMV	1	0
BRIGHTVIEW		11	7

T & M work - Actual	one time	per visit	# visits	total cost

ected Expenses for FY 27

COST ESTIMATES

Total	Spring Clean Up Unit Price	Mulch Installation (Labor only) Unit Price	Shredded Hardwood Mulch (material only) Unit Price	Leaf Mulch (material only) Unit Price	Leaf Blowing and Collection Unit Price	# of services July-June	Total
\$ 242.62	\$ 554.58	\$ 554.58	\$ 488.03	\$ -	\$ 277.29	1	\$ 277.29
\$ 485.24	\$ 554.58	\$ 554.58	\$ 488.03	\$ -	\$ 277.29	1	\$ 277.29
\$ 970.55	\$ 277.29	\$ 739.44	\$ 650.71	\$ -	\$ 415.94	1	\$ 415.94
\$ 1,455.79	\$ 693.23	\$ 1,663.74	\$ 1,464.09	\$ -	\$ 739.44	1	\$ 739.44
	\$ 138.65	\$ 138.65	\$ 122.01	\$ -	\$ 138.65	1	\$ 138.65
\$ 4,852.61	\$ 2,772.90	\$ 2,772.90	\$ 2,155.47	\$ -	\$ 2,310.75	1	\$ 2,310.75
\$ 1,941.03	\$ 739.44	\$ 924.30	\$ 813.38	\$ -	\$ 693.23	1	\$ 693.23
	\$ 415.94	\$ 970.52	\$ 854.05	\$ -			
	\$ 231.08	\$ 231.08	\$ 203.35	\$ -			
	\$ 138.65	\$ 138.65	\$ 122.01	\$ -			
	\$ 138.65	\$ 277.29	\$ 244.02	\$ -			
	\$ 231.08	\$ 231.08	\$ 203.35	\$ -	\$ 277.29	1	\$ 277.29
	\$ 277.29	\$ 138.65	\$ 122.01	\$ -	\$ 831.87	1	\$ 831.87
	\$ 1,109.16	\$ 1,386.45	\$ 1,220.08	\$ -	\$ 1,109.16	1	\$ 1,109.16
	\$ 277.29	\$ 277.29	\$ 244.02	\$ -	\$ 554.58	1	\$ 554.58
	\$ 184.86	\$ 138.65	\$ 122.01	\$ -			
	\$ 184.86	\$ 138.65	\$ 122.01	\$ -	\$ 554.58	1	\$ 554.58
	\$ 831.87	\$ 277.29	\$ 244.02	\$ -			
\$ 9,947.84	\$ 9,751.40	\$ 11,553.79	\$ 9,882.65				\$ 8,180.07

Materials needed for time and material requests, by the Town of the contractor, will be paid at wholesale 10% markup. Wholesale invoice may be required to accompany the Contractor's invoice submitted to the

Other Work Pricing Estimated Usage for remainder of Calendar Year 2025

	Estimated hours	Unit	Contractor	
			Labor Hour Rate	Total
Annual Plant Installation	100	Hours	\$ 42.00	\$ 4,200.00
Invasive Plant Removal	100	Hours	\$ 42.00	\$ 4,200.00
Weeding	100	Hours	\$ 42.00	\$ 4,200.00
Mulching	100	Hours	\$ 42.00	\$ 4,200.00
Herbicide Application	80	Hours	\$ 43.00	\$ 3,440.00
				<u>\$ 20,240.00</u>

Other Work Pricing Estimated Usage \$ 20,240.00
Other Work Materials Estimate Usage \$ 3,000.00

cost plus a
Town.