

# Operating Budget Timeline

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- December 16<sup>th</sup>, 2024 – New Budget Initiatives Conference Session
- January 16<sup>th</sup>, 2025 – Town Council Ranked Initiatives due to Finance
- March 5<sup>th</sup>, 2025 – Proposed Budget Sent to Council
- March 15<sup>th</sup>, 2025 – Town Council Budget Work Session #1
- March 17<sup>th</sup>, 2025 – Town Council Budget Work Session #2
- April 7<sup>th</sup>, 2025 – Public Hearing on Proposed Budget and Water and Sewer Rates
- April 28<sup>th</sup>, 2025 – Public Hearing on Proposed Tax Rate
- May 19<sup>th</sup>, 2025 – Adoption of 2025-26 Budget, Tax Rate, and Water and Sewer Rates

