



Council Budget Review Schedule

Saturday March 14th, 2025, 9:00 AM

- 9:00 – 9:10 Town Manager Welcome – Mercury Payton
- 9:10 – 9:40 Proposed Budget Overview – Steven Barlow
- 9:40 – 10:00 Compensation – Michelle Crabtree
- 10:00 – 10:30 Council Initiatives – Mercury Payton
Town Manager – Mercury Payton
- 10:30 – 12:00 Economic Development – Nicole Toulouse
Human Resources / Risk Management – Michelle Crabtree
Finance Department – Steven Barlow
Tax Relief, Transfers and Reserves, VVFD – Steven Barlow
- 12:00 – 12:30 Police – Chief Janickey

12:30 (Working Lunch)

- 12:30 – 12:50 Information Technology – Tony Mull
- 12:50 – 1:10 Public Information – Karen Thayer
- 1:10 – 3:00 Parks and Recreation – Leslie Herman

Monday March 16th, 2025, 7:00 PM

- 7:00 – 7:15 Mayor and Council – Shelley Kozlowski
Boards and Commissions – Shelley Kozlowski
Town Clerk – Shelley Kozlowski
- 7:15 – 7:35 Planning and Zoning – David Levy
- 7:35 – 9:00 Public Works – Brad Baer
Water and Sewer Fund – Brad Baer
Stormwater Fund – Brad Baer