

CIP FY 2022 - 2036

Capital Improvement Plan: 2022 Bond

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FY 2022 Request		Title	TOV Funding	Other Funding		ARPA	ARPA Ref
	1	Police Radio Replacement	\$ -	\$ 365,000	ARPA	365,000	2-e
NEW	2	Police In-Car Video	-	137,300	ARPA	137,300	2-f
NEW	3	Police Body Worn Camera	-	225,000	ARPA	225,000	2-d
	4	Asphalt & Mill Overlay	1,650,000	900,000	Bond Premium		
	5	Miscellaneous Public Improvements	400,000	-			
	6	Southside Parks Trail from Southside Park to Cottage Street SW	-	1,100,000	NVTA		
	7	Church Street and Mill Street Improvements - Construction	150,000	-			
	8	W&OD Trail Crossings Design	75,000	-			
Moved from 2024	9	Glyndon SE Roadway Improvements Locust Street to Valley Drive	725,000	1,675,000	ARPA \$1.2 M / Robinson Trust \$475k	1,200,000	12-b
	9-a	Glen Avenue Sidewalks	1,900,000	800,000	Robinson Trust \$800k		
	10	Nutley Street Culvert Replacement	-	700,000	ARPA	700,000	12-a
	11	200 Block Manvell Road SE Drainage Improvement Design	-	80,000	Stormwater		
	11	100 Block Moore Avenue SE Drainage Improvement Design	-	50,000	Stormwater		
NEW	11	600 Block Valley Drive, SE Drainage Improvements Design	-	80,000	Stormwater		
	12	900 Block Glyndon Street SE/ 300 Block Owaissa Road SE Drainage Study	-	50,000	Stormwater		
NEW	12	100 Block Cherry Circle, SW Drainage Study	-	50,000	Stormwater		
	13	Emergency vehicle preemption infrastructure with VVFD		200,000	ARPA	200,000	1
CHANGES FROM LAST VERSION	13-a	Town Hall Elevator (from ARPA)	250,000				
	14	Fairfax Sewer Capital Improvements		3,300,000	Water and Sewer Fees		
	15	Water and Sewer Projects		5,535,000	WS Fees/ARPA	5,000,000	11-d

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	16 Freeman Store Roof Replacement	95,000				
	17 Park Lighting, bleachers and picnic tables Meadow Lane, Glyndon and Southside Parks		147,000	ARPA	147,000	3-d
	18 Glyndon Park Parking Lot Replacement	300,000	-			
	19 Southside Park Ball Field #1 and #2 Refurbishments	112,500	1,764,000	ARPA	1,764,000	3-a
	20 Property Acquisition Improvements	300,000	-			
Moved from 2026	21 Glyndon Park Nature Playground	300,000	-			
	22 Library Public Parking Garage Construction (84 spaces TOV)		2,300,000	NVTA		
	23 Central Business District - Design and acquire banners, wayfinding signs		140,000	ARPA	140,000	5-d
NEW	24 Asset Maintenance Plan/ Land Use Study	150,000	-			
	25 Contingency	200,000	-			
	26 Issuance Costs	187,000	113,000			
Project Totals:		\$ 6,794,500	\$ 19,711,300		\$ 9,878,300	

LEGEND
Police
Public Works
Parks & Recreation
Planning and Zoning
Economic Development
Finance / Human Resources