

CIP FY 2022 - 2036

Capital Improvement Plan: 2022 Bond

Page 1 of 2

FY 2022 Request		Title	TOV Funding	Other Funding		ARPA	ARPA Ref
	1	Police Radio Replacement	\$ -	\$ 365,000	ARPA	365,000	2-e
NEW	2	Police In-Car Video		- 137,300	ARPA	137,300	2-f
NEW	3	Police Body Worn Camera		- 225,000	ARPA	225,000	2-d
	4	Asphalt & Mill Overlay	1,650,000	900,000	Bond Premium		
	5	Miscellaneous Public Improvements	400,000	-			
	6	Southside Parks Trail from Southside Park to Cottage Street SW	-	1,100,000	NVTA		
	7	Church Street and Mill Street Improvements - Construction	150,000	-			
	8	W&OD Trail Crossings Design	75,000	-			
Moved from 2024	9	Glyndon SE Roadway Improvements Locust Street to Valley Drive	725,000	1,675,000	ARPA \$1.2 M / Robinson Trust \$475k	1,200,000	12-b
	9-a	Glen Avenue Sidewalks	1,900,000	800,000	Robinson Trust \$800k		
	10	Nutley Street Culvert Replacement	-	700,000	ARPA	700,000	12-a
	11	200 Block Manvell Road SE Drainage Improvement Design	-	80,000	Stormwater		
	11	100 Block Moore Avenue SE Drainage Improvement Design	-	50,000	Stormwater		
NEW	11	600 Block Valley Drive, SE Drainage Improvements Design	-	80,000	Stormwater		
	12	900 Block Glyndon Street SE/ 300 Block Owaissa Road SE Drainage Study	-	50,000	Stormwater		
NEW	12	100 Block Cherry Circle, SW Drainage Study	-	50,000	Stormwater		
	13	Emergency vehicle preemption infrastructure with VVFD		200,000	ARPA	200,000	1
CHANGES FROM LAST VERSION	13-a	Town Hall Elevator (from ARPA)	250,000				
	14	Fairfax Sewer Capital Improvements		3,300,000	Water and Sewer Fees		
	15	Water and Sewer Projects		5,535,000	WS Fees/ARPA	5,000,000	11-d

FY 2022 Request	Title	TOV Funding	Other Funding	ARPA	ARPA Ref
16	Freeman Store Roof Replacement	95,000			
17	Park Lighting, bleachers and picnic tables Meadow Lane, Glyndon and Southside Parks		147,000	ARPA	147,000 3-d
18	Glyndon Park Parking Lot Replacement	300,000	-		
19	Southside Park Ball Field #1 and #2 Refurbishments	112,500	1,764,000	ARPA	1,764,000 3-a
20	Property Acquisition Improvements	300,000	-		
Moved from 2026	21 Glyndon Park Nature Playground	300,000	-		
22	Library Public Parking Garage Construction (84 spaces TOV)		2,300,000	NVTA	
23	Central Business District - Design and acquire banners, wayfinding signs		140,000	ARPA	140,000 5-d
NEW	24 Asset Maintenance Plan/ Land Use Study	150,000	-		
25	Contingency	200,000	-		
26	Issuance Costs	187,000	113,000		
Project Totals:		\$ 6,794,500	\$ 19,711,300		\$ 9,878,300

