

LEGAL SERVICES BUDGET

Attachment 1

Briglia & Hundley

		2025 Adopted	2024 Adopted		Increase /	
		Budget	Budget		(Decrease)	Percent
Account	Description					
100-102-1021-11221-43102-	LEGAL SVCES	\$ 225,000	\$ 200,000	\$ 25,000		12.5%
100-102-1021-11221-43113-	PROECUTING SVCES	\$ 100,000	\$ 95,000	\$ 5,000		5.3%
100-102-1021-11221-43114-	SUPP LEGAL SVCES RESERVE	\$ 70,000	\$ 70,000	\$ -		0.0%
TOTAL		\$ 395,000	\$ 365,000	\$ 30,000		8.2%