NOTICE OF ADOPTION TOWN OF VIENNA, VIRGINIA INTENT TO ADOPT BUDGET FOR FISCAL YEAR 2025-26

NOTICE IS HEREBY GIVEN pursuant to the provisions of the Code of Virginia and the Code of the Town of Vienna that at the Regular Council Meeting of May 19, 2025, Town Council intends to adopt the following:

BUDGET IN BRIEF FISCAL YEAR 2025-26

| CENEDAL EUND | ADOPTED <u>FY 2025-26</u> |
|---|------------------------------|
| <u>GENERAL FUND</u> REVENUES | \$ 34,770,120 |
| Property Taxes (FY 25-26: \$0.1950 per \$100 of assessed valuation) | |
| EXPENDITURES | \$ 34,770,120 |
| WATER AND SEWER FUND | ¢ 12 020 750 |
| REVENUES | \$ 13,920,750 |
| EXPENDITURES | \$ 13,920,750 |
| DEBT SERVICE FUND | |
| REVENUES | \$ 6,001,590 |
| EXPENDITURES | \$ 6,001,590 |
| STORMWATER FUND | |
| REVENUES | \$ 805,230 |
| EXPENDITURES | \$ 805,230 |
| TOTAL BUDGET FOR ALL FUNDS | <u>\$ 55,497,690</u> |
| BY ORDER OF THE TOWN COUNCIL | |
| Melanie J. Clark, MMC Town Clerk | |

Published: May 8 and May 15, 2025