

Sungard Sole Source Contract
FY16 Maintenance Fees and ASP Hosting Fees

	<u>Monthly</u>	<u>Annual</u>	<u>Total</u>
ASP Base Fee, including:	\$3,658.00	\$43,896.00	\$43,896.00
General Ledger			
Purchasing			
Accounts Payable			
Budgeting			
Payroll			
Employee Access Center			
Cognos Report Writer			
Cash Receipting			
Real Estate Property Tax			
Vehicle License Fees			
Modifications:			
Real Estate Assessment Load (VIE GCPTR2011-1430)		668.75	
Real Estate Bill Change (VIE GCPTR2011-6571)		535.00	
Change minimum Real Estate Bills (VIE GCPTR2011-1730)		267.49	
Add other fees (NFS and Advertising) to real estate bills (VIE GCPTR 2011-1870)		802.49	
Create output file for Vehicle License Fees bills (VIE GCPTR2011-769)		535.00	
Bar code on vehicle license bills (VIE GCPTR 2013-4445)		509.23	
Change vehicle license fee calculation to allow for monthly proration (VIEGCPTR2013-3603)		1,782.31	
RE Changes to custom bill print and assessment load (VIEGCPTR 2013-2767)		1,273.08	
			<u>\$6,373.35</u>
FY16/17 Sungard Annual Fees			<u><u>\$50,269.35</u></u>