



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

June 7, 2021

Mr. Michael J. Gallagher, P.E.
Director of Public Works
Town of Vienna
127 Center Street, South
Vienna, Virginia 22180-5719

Dear Mr. Gallagher:

Reference: Town of Vienna Request for Approval for NVT A 30% Funded Projects

Thank you for providing information on the projects for which the Town of Vienna would like to use its portion of the local transportation funds (30 percent funds) created through HB 2313. As you are aware, HB 2313 requires that these funds "shall be used for additional urban or secondary road construction; for other capital improvements that reduce congestion; for other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority; or for public transportation purposes."

The information you have provided notes that the Town intends to utilize its portion of the 30 percent funds on the following projects:

- Church Street NE/Glyndon NE Sidewalk Project
- Orchard Street NW Sidewalk Project

These projects appear to comply with the requirements set forth for the 30 percent funds in HB 2313.

Per the Quarterly Report provided on May 21, 2021, the Town of Vienna currently has a balance of \$2,179,780.08 as its local share of the 30 percent received by Fairfax County. These funds are available for use on these projects and others that have previously been approved as eligible.

If you have any questions, please contact Noelle Dominguez at (703) 877-5665 or Noelle.dominguez@fairfaxcounty.gov.

Sincerely,

Tom Biesiadny
Director

Fairfax County Department of Transportation

4050 Legato Road, Suite 400

Fairfax, VA 22033-2895

Phone: (703) 877-5600 TTY: 711

Fax: (703) 877-5723

www.fairfaxcounty.gov/fcdot



Mr. Michael J. Gallagher

June 7, 2021

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Attachments:

- Town of Vienna FY 2021 3rd Quarter Revenue/Expenditure Report
- Church Street Sidewalk Project
- Orchard Street Sidewalk Construction Project

Cc: Jaydeep Doshi, Director, Department of Tax Administration, Fairfax County
Joe Mondoro, Chief Financial Officer, Fairfax County
Christina C. Jackson, Director, Department of Management and Budget, Fairfax County
Marion Serfass, Director of Finance and Treasurer, Town of Vienna
Mary Touhy, Special Projects Technician, Town of Vienna

Town of Vienna

FY2021 Quarterly

Fund# 400-C40015
Project# 2640-106-000

FY2021 2nd Quarter Revenue and Expense Report, Prepared April 8, 2021

	FY 2018	FY 2019	FY 2020	FY 2021				
	Actuals	Actuals	Actuals	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2021 Total
Prior FY Carryover	\$928,573.25	\$1,547,969.27	\$1,558,649.57					\$1,788,998.61
Revenue:								
Grantors Tax (430001)	149,790.00	30,856.19	0.00	0.00	0.00			0.00
Sales Tax (430002)	515,482.69	522,792.52	540,754.57	124,164.06	134,544.36	103,319.23		362,027.65
Transient Occupancy Tax (430003)	15,306.42	1,459.90	0.00	0.00	0.00			0.00
Reginal Vehicle Registration Fee (430004)*	0.00	0.00	5,918.50	5,548.24	10,073.55	-13,039.21		2,582.58
NVTA - CTF Transfer (430007)**						31,120.55		31,120.55
NVTA - RCR Fee (430008)**						21,111.84		21,111.84
Trustee Fees (460030) & Interest (460000)	11,104.11	19,642.76	19,741.09	2,185.15	1,689.52	736.98		4,611.65
Total Revenue	\$691,683.22	\$574,751.37	\$566,414.16	\$131,897.45	\$146,307.43	143,249.39	0.00	\$421,454.27
Total Available	\$1,620,256.47	\$2,122,720.64	\$2,125,063.73	\$131,897.45	\$146,307.43	143,249.39	0.00	\$2,210,452.88
Expenditure:								
Operating Expenses (544990)***	12,476.23	14,813.87	0.00	0.00				\$0
Capital Projects (GL#564080)	59,810.97	549,257.20	336,065.12	341.70	27,831.33	1,816.03		\$29,989.06
Total Expenditures	72,287.20	564,071.07	336,065.12	341.70	\$27,831.33	1,816.03	0.00	\$29,989.06
Ending Balance	1,547,969.27	1,558,649.57	1,788,998.61	131,555.75	\$118,476.10	141,433.36	0.00	\$2,180,463.82

Park St Sidewalk NE, Extension Project reimbursement in process: \$683.74

Remaining balance \$2,179,780.08

*To allocate vehicle license tax for 3rd Qtr (\$4,346.17), offset by corrected balances from Aug 2020 through Dec 2020 (\$17,385.38). Remaining balance through 3rd Quarter is \$2,582.58

**New allocated Regional Congestion Relief (RCR) and Commonwealth Transportation Fund (CTF) Transfers.

***HB 1468 (2019) allows the Northern Virginia Transportation Authority's administrative and operating expenses to be paid by the Regional Revenue Fund. The Authority has chosen to fund its Operating Budget in this manner in FY 2020 and FY 2021. Previously, the Operating Budget was required to be paid by jurisdictions on the basis of population.



Michael J. Gallagher PE, Director

April 14, 2021

Tom Biesiadny
Director of Transportation
Fairfax County DOT-Legato Building
4050 Legato Road, Suite 400
Fairfax, Virginia, 22033

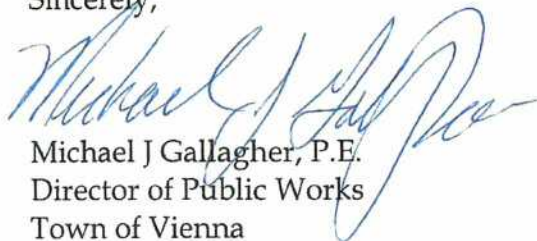
RE: Fairfax County approval of Church Street NE, sidewalk construction project for NVTAFunding

Dear Mr. Biesiadny,

The purpose of this letter is to request Fairfax County approval of the Town of Vienna project to add new sidewalk, curb, gutter and associated drainage improvements the 200 block of Church Street NE and 100 block of Glyndon NE. We request \$400,000 to fund the engineering and construction of the project through Northern Virginia Transportation Authority funds. This project qualifies under the criteria outlined in the recent transportation law because it adds pedestrian capacity and safety to the roadway. We have local sidewalk funds to supplement the funding of this project.

Thank you for facilitating the County's approval of the project for NVTAFunding.

Sincerely,



Michael J Gallagher, P.E.
Director of Public Works
Town of Vienna

Cc
Noelle Dominguez



Michael J. Gallagher PE, Director

April 14, 2021

Tom Biesiadny
Director of Transportation
Fairfax County DOT-Legato Building
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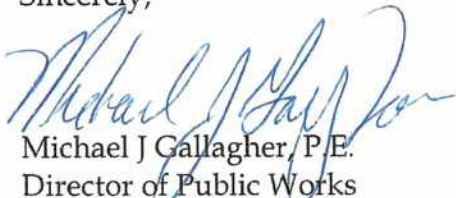
RE: Fairfax County approval of Orchard Street NW sidewalk , sidewalk construction project for NVTa funding

Dear Mr. Biesiadny,

The purpose of this letter is to request Fairfax County approval of the Town of Vienna project to add new sidewalk, curb, gutter and associated drainage improvements the 400 block of Orchard Street NW. We request \$500,000 to fund the engineering and construction of the project through Northern Virginia Transportation Authority funds. This project qualifies under the criteria outlined in the recent transportation law because it adds pedestrian capacity and safety to the roadway. We have local sidewalk funds to supplement the funding of this project.

Thank you for facilitating the County's approval of the project for NVTa funding.

Sincerely,



Michael J Gallagher, P.E.
Director of Public Works
Town of Vienna

Cc
Noelle Dominguez