

BRIGHTVIEW

Town of Vienna Landscape Contract		COST ESTIMATES											
Site Number	Site Name	Monthly Maintenance visit	# of months Sept - June	Total	Second Monthly Maintenance visit*	# of months Sept - June	Total	Spring Clean Up	Mulch Installation (Labor only)	Shredded Hardwood Mulch (material only)	Leaf Mulch (material only)	Leaf Blowing and Collection	Totals
1	Vienna Town Hall	\$ 67.50	8	\$ 540.00	\$ 33.75	8	\$ 270.00	\$ 540.00	\$ 540.00	\$ 475.20	\$ 475.20	\$ 270.00	\$ 3,227.65
2	Bowman House & Vienna Police Station	\$ 135.00	8	\$ 1,080.00	\$ 67.50	8	\$ 540.00	\$ 540.00	\$ 540.00	\$ 475.20	\$ 475.20	\$ 270.00	\$ 4,138.90
3	Vienna Community Center	\$ 270.00	8	\$ 2,160.00	\$ 135.00	8	\$ 1,080.00	\$ 270.00	\$ 720.00	\$ 633.60	\$ 633.60	\$ 405.00	\$ 6,323.20
4	Town Green, Freeman Store & Little Library	\$ 405.00	8	\$ 3,240.00	\$ 202.50	8	\$ 1,620.00	\$ 675.00	\$ 1,620.00	\$ 1,425.60	\$ 1,425.60	\$ 720.00	\$ 11,349.70
5	Northside Property Yard	\$ 90.00	8	\$ 720.00				\$ 135.00	\$ 135.00	\$ 118.80	\$ 118.80	\$ 135.00	\$ 1,460.60
6	Maple Avenue ROW	\$ 1,350.00	8	\$ 10,800.00	\$ 675.00	8	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 2,098.80	\$ 2,098.80	\$ 2,250.00	\$ 30,088.60
7	Church Street ROW	\$ 540.00	8	\$ 4,320.00	\$ 270.00	8	\$ 2,160.00	\$ 720.00	\$ 900.00	\$ 792.00	\$ 792.00	\$ 675.00	\$ 11,185.00
8	Nutley Street ROW	\$ 405.00	8	\$ 3,240.00				\$ 405.00	\$ 945.00	\$ 831.60	\$ 831.60		\$ 6,666.20
9	Malcolm Road triangular medians	\$ 135.00	8	\$ 1,080.00				\$ 225.00	\$ 225.00	\$ 198.00	\$ 198.00		\$ 2,069.00
10	Windover Rd traffic median	\$ 67.50	8	\$ 540.00				\$ 135.00	\$ 135.00	\$ 118.80	\$ 118.80		\$ 1,123.10
11	Courthouse Rd SW	\$ 67.50	8	\$ 540.00				\$ 135.00	\$ 270.00	\$ 237.60	\$ 237.60		\$ 1,495.70
12	Moorefield Park (Vienna dog park)	\$ 90.00	8	\$ 720.00				\$ 225.00	\$ 225.00	\$ 198.00	\$ 198.00	\$ 270.00	\$ 1,934.00
13	Meadow Lane Park	\$ 135.00	8	\$ 1,080.00				\$ 270.00	\$ 135.00	\$ 118.80	\$ 118.80	\$ 810.00	\$ 2,675.60
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 450.00	8	\$ 3,600.00				\$ 1,080.00	\$ 1,350.00	\$ 1,188.00	\$ 1,188.00	\$ 1,080.00	\$ 9,944.00
15	West End Cemetery	\$ 67.50	8	\$ 540.00				\$ 270.00	\$ 270.00	\$ 237.60	\$ 237.60	\$ 540.00	\$ 2,170.70
16	Northside Park	\$ 67.50	8	\$ 540.00				\$ 180.00	\$ 135.00	\$ 118.80	\$ 118.80		\$ 1,168.10
17	Branch Road Tot Lot	\$ 67.50	8	\$ 540.00				\$ 180.00	\$ 135.00	\$ 118.80	\$ 118.80	\$ 540.00	\$ 1,708.10
18	Caffi Fields/Waters Field	\$ 270.00	8	\$ 2,160.00				\$ 810.00	\$ 270.00	\$ 237.60	\$ 237.60		\$ 3,993.20
TOTALS		\$ 4,680.00	8	\$ 37,440.00	\$ 1,383.75	8	\$ 11,070.00	\$ 9,495.00	\$ 11,250.00	\$ 9,622.80	\$ 9,622.80	\$ 7,965.00	\$ 102,529.35
FY 26 Forecasted Expenditures				\$ 37,440.00			\$ 11,070.00	\$ 9,495.00	\$ 11,250.00	\$ 9,622.80		\$ 7,965.00	\$ 86,842.80

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

No pricing requested

Materials needed for time and material requests, by the Town of the contractor, will be paid at wholesale cost plus a 10% markup. Wholesale invoice may be required to accompany the Contractor's invoice submitted to the Town.

Anticipated work cycle		Visits	
Monthly Maintenance visit (MMV)		Monthly	2nd/month
Jan	MMV	1	1
Feb	Spring cleanup		
Mar	mulching	1	1
Apr	MMV	1	1
May	MMV	1	1
June	MMV	1	1
July	MMV		
Aug	MMV		
Sept	MMV	1	1
Oct	MMV	1	1
Nov	MMV & Leaf blowing	1	1
Dec	MMV	1	1
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Other Work Pricing

	Qty	Unit	Contractor Labor Hour Rate	Total
Annual Plant Installation	50	Hours	\$ 42.00	\$ 2,100.00
Invasive Plant Removal	16	Hours	\$ 42.00	\$ 672.00
Weeding	16	Hours	\$ 42.00	\$ 672.00
Mulching	16	Hours	\$ 42.00	\$ 672.00
Herbicide Application	8	Hours	\$ 43.00	\$ 344.00
				\$ 4,460.00

Bid Total \$ 106,989.35