

Town of Vienna
 FY 16-17 Proposed Budget Reconciliation
 Changes as of 3/19/2016

General Fund

<i>Revenue</i>			\$ 22,574,320
Permit & Zoning Fees	mult	Property Tax Proposed \$.2250 Update Planning & Zoning Fees	40,000
Adjusted Revenue Balance			\$ 22,614,320

<i>Expenditures</i>			\$ 22,574,320
Public Works: Traffic	14140-43307	Striping	20,000
Administration: Human Resources	11222-43101	Reduce to complete Class & Comp in-house	(25,000)
			Sub-total of changes
Adjusted Expense Balance			\$ 22,569,320