

Council Member Springsteen:

1. First I think we need to leave the traffic light signalization/project in until it is done and fully operational. I know we are close, but it is not done. Once it is, we can drop it/check it off.
2. I think we need to continue the improved communication effort.
3. I like the need to try and improve cell phone coverage. However, we need to be realistic about what we can really affect.
4. We need to do a deep dive in the Capital budget for several upcoming years. We need to have very clear list of all our needs. I feel strongly that the water & sewer capital budget in terms of water line replacement should be increased.
I know we talked of going from 1.2 percent to 2.2, which would mean another \$2.6 million a year in that area. We need this run out for 20 years. The proposed aquatics/fitness center is a major cost to build and to cover the operating cost is a major issue. I want to see what the parks Master Plan needs is recommending.
5. On going, we need to finish the comp plan and make any updates or tweaks that are needed.