



Council Budget Review Schedule

Monday March 11, 2024, 7:00 PM

- 7:00 - 7:10** Budget Process - Marion
- 7:10 - 7:40** Town Manager Overview and Top 10
- 7:40 - 8:00** Mayor and Council - Melanie
Boards and Commissions - Melanie
Town Clerk - Melanie
- 8:00 - 9:00** Economic Development - Natalie
- 9:00 - 10:30** Parks & Recreation – Leslie

Saturday March 16, 2024, 9:00 AM

- 9:00 - 10:00** Compensation - Michelle
- 10:00 - 11:15** General Fund Revenues - Marion
Council Initiatives – Mercury
Town Manager – Mercury
Legal Services - Christina
- 11:15 - 12:00** Human Resources, Risk Management - Michelle
Finance Department - Marion
Tax Relief - Christina
Transfers and Reserves – Christina
Donations - Christina
Fire Department – Christina
Debt Service Fund Revenues and Expenditures – Marion
- 12:00 - 12:30** Police – Chief Morris
- 12:30** (**Working Lunch**)
- 12:30 - 12:50** Information Technology – Tony
- 12:50 - 1:10** Public Information - Karen
- 1:10 - 1:30** Planning and Zoning - David
- 1:30 - 3:30** Public Works - Brad
Vehicle Replacement Plan - Adam
Water & Sewer Fund Revenues and Expenditures – Brad & Steven
Stormwater Fund Revenues and Expenditures - Brad