

NOTICE OF ADOPTION TOWN OF VIENNA, VIRGINIA ADOPTED BUDGET FOR FISCAL YEAR 2026-27

NOTICE IS HEREBY GIVEN pursuant to the provisions of the Code of Virginia and the Code of the Town of Vienna that at the Regular Council Meeting of May 18, 2026, Town Council intends to adopt the following:

BUDGET IN BRIEF FISCAL YEAR 2026-27

	<u>ADOPTED FY 2026-27</u>
<u>GENERAL FUND</u>	
REVENUES	\$ 35,718,550
Property Taxes (FY 26-27: \$0.1950 per \$100 of assessed valuation)	
EXPENDITURES	\$ 35,718,550
<u>WATER AND SEWER FUND</u>	
REVENUES	\$ 15,426,000
EXPENDITURES	\$ 15,426,000
<u>DEBT SERVICE FUND</u>	
REVENUES	\$ 6,325,000
EXPENDITURES	\$ 6,325,000
<u>STORMWATER FUND</u>	
REVENUES	\$ 815,850
EXPENDITURES	\$ 815,850
TOTAL BUDGET FOR ALL FUNDS	<u>\$ 58,285,400</u>

BY ORDER OF THE TOWN COUNCIL

Shelley Kozlowski
Town Clerk

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Ad#101996