

TOWN RIDEABLE CONTRACT EXTENSIONS & APPROVAL OF FY 23/24 FUNDING CONSENT AGENDA ATTACHMENT

| Contract Number, Name & Agency | Contract Expiration | Vendor | Description | Account Number | Budget Account Cost |
|---|----------------------------|---------------------------|----------------------------|--|----------------------------|
| 440001439 Custodial Services Fairfax County | August, 31 2024 | Capital Building Services | Building Cleaning Services | 100-43702 | \$200,000 |
| #20-035-R Fittings Arlington County | June 30, 2024 | Ferguson | Pipe & Fittings | 500-46007 | \$350,000 |
| CTR005751 Bulk Fuel Commonwealth of VA | January 05, 2024 | Mansfield Oil Company | Current Bulk Fuel | 14150-46008 Increase from Interdepartmental Transfers | \$400,000 |
| IFB 1134601 De-icing Salt Montgomery County | December 13, 2023 | Morton Salt/ Eastern Salt | De-icing Salt | 100-46015 | \$150,000 |
| IFB 16-21 Utility Marking City of Rockville | June 30, 2024 | Pinpoint Underground | Utility Markings | 500-43308 | \$140,000 |
| 1970, ITB860 Recycling City of Alexandria | December 1, 2023 | Republic Services | Recycling | 100-43802 | \$150,000 |

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| C1567-IF Temporary Employment Services William & Mary | June 30, 2027 5 - 1 Yr Renewals Remaining | Savera | Temporary Employment Services | 100-43308 500-43308 | \$100,000 |
| 19101 Tires & Tubes NASPO Value Point State Contract | March 31, 2024 | Service Tire Truck Center | Tires | 14150-46031 Increase from Interdepartmental Transfers | \$75,000 |
| RFP 1855 EA Contract 2019 - 00000030 City of Hampton | October 30, 2023 | Tri-State | Sewer Lining | TBD | \$600,000 |
| 4400011733 Processing of Recyclable Materials Fairfax County | February 1, 2025 | WM Recycle America Holdings, Inc | Recycling | 100-43802 | \$250,000 |
| | | | | Total | \$2,415,000 |