

BRIGHTVIEW expected expense for FY26

Town of Vienna Landscape Contract		COST ESTIMATES								
Site Number	Site Name	Monthly Maintenance visit	# of months Sept -June	Total	Second Monthly Maintenance visit*	# of months Sept -June	Total	Spring Clean Up	Mulch Installation (Labor only)	Shredded Hardwood Mulch (material only)
1	Vienna Town Hall	\$ 67.50	8	\$ 540.00	\$ 33.75	8	\$ 270.00	\$ 540.00	\$ 540.00	\$ 475.20
2	Bowman House & Vienna Police Station	\$ 135.00	8	\$ 1,080.00	\$ 67.50	8	\$ 540.00	\$ 540.00	\$ 540.00	\$ 475.20
3	Vienna Community Center	\$ 270.00	8	\$ 2,160.00	\$ 135.00	8	\$ 1,080.00	\$ 270.00	\$ 720.00	\$ 633.60
4	Town Green, Freeman Store & Little Library	\$ 405.00	8	\$ 3,240.00	\$ 202.50	8	\$ 1,620.00	\$ 675.00	\$ 1,620.00	\$ 1,425.60
5	Northside Property Yard	\$ 90.00	8	\$ 720.00				\$ 135.00	\$ 135.00	\$ 118.80
6	Maple Avenue ROW	\$ 1,350.00	8	\$ 10,800.00	\$ 675.00	8	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00	\$ 2,098.80
7	Church Street ROW	\$ 540.00	8	\$ 4,320.00	\$ 270.00	8	\$ 2,160.00	\$ 720.00	\$ 900.00	\$ 792.00
8	Nutley Street ROW	\$ 405.00	8	\$ 3,240.00				\$ 405.00	\$ 945.00	\$ 831.60
9	Malcolm Road triangular medians	\$ 135.00	8	\$ 1,080.00				\$ 225.00	\$ 225.00	\$ 198.00
10	Windover Rd traffic median	\$ 67.50	8	\$ 540.00				\$ 135.00	\$ 135.00	\$ 118.80
11	Courthouse Rd SW	\$ 67.50	8	\$ 540.00				\$ 135.00	\$ 270.00	\$ 237.60
12	Moorefield Park (Vienna dog park)	\$ 90.00	8	\$ 720.00				\$ 225.00	\$ 225.00	\$ 198.00
13	Meadow Lane Park	\$ 135.00	8	\$ 1,080.00				\$ 270.00	\$ 135.00	\$ 118.80
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 450.00	8	\$ 3,600.00				\$ 1,080.00	\$ 1,350.00	\$ 1,188.00
15	West End Cemetery	\$ 67.50	8	\$ 540.00				\$ 270.00	\$ 270.00	\$ 237.60
16	Northside Park	\$ 67.50	8	\$ 540.00				\$ 180.00	\$ 135.00	\$ 118.80
17	Branch Road Tot Lot	\$ 67.50	8	\$ 540.00				\$ 180.00	\$ 135.00	\$ 118.80
18	Caffi Fields/Waters Field	\$ 270.00	8	\$ 2,160.00				\$ 810.00	\$ 270.00	\$ 237.60
TOTALS		\$ 4,680.00		\$ 37,440.00	\$ 1,383.75		\$ 11,070.00	\$ 9,495.00	\$ 11,250.00	\$ 9,622.80
FY 26 Forcasted Expenditures				\$ 37,440.00			\$ 11,070.00	\$ 9,495.00	\$ 11,250.00	\$ 9,622.80

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

Materials needed for time and material requests, wholesale cost plus a 10% markup. Wholesale invoice Contractor's invoice submitted to the Town.

No pricing requested

Anticipated work cycle		Visits	
Monthly Maintenance visit (MMV)		Monthly	2nd/month
Jan	MMV	1	1
Feb	Spring cleanup		
Mar	mulching	1	1
Apr	MMV	1	1
May	MMV	1	1
June	MMV	1	1
July	MMV	1	1
Aug	MMV	1	1
Sept	MMV	1	1
Oct	MMV	1	1
Nov	MMV & Leaf blowing	1	1

Other Work Pricing		Qty
Annual Plant Installation		50
Invasive Plant Removal		16
Weeding		16
Mulching		16
Herbicide Application		8
Bid Total	\$	106,989.35

Dec	MMV	1	
BRIGHTVIEW		11	10

Leaf Mulch (material only)	Leaf Blowing and Collection	Totals
\$ 475.20	\$ 270.00	\$ 3,227.65
\$ 475.20	\$ 270.00	\$ 4,138.90
\$ 633.60	\$ 405.00	\$ 6,323.20
\$ 1,425.60	\$ 720.00	\$ 11,349.70
\$ 118.80	\$ 135.00	\$ 1,460.60
\$ 2,098.80	\$ 2,250.00	\$ 30,088.60
\$ 792.00	\$ 675.00	\$ 11,185.00
\$ 831.60		\$ 6,666.20
\$ 198.00		\$ 2,069.00
\$ 118.80		\$ 1,123.10
\$ 237.60		\$ 1,495.70
\$ 198.00	\$ 270.00	\$ 1,934.00
\$ 118.80	\$ 810.00	\$ 2,675.60
\$ 1,188.00	\$ 1,080.00	\$ 9,944.00
\$ 237.60	\$ 540.00	\$ 2,170.70
\$ 118.80		\$ 1,168.10
\$ 118.80	\$ 540.00	\$ 1,708.10
\$ 237.60		\$ 3,993.20
\$ 9,622.80	\$ 7,965.00	\$ 102,529.35
	\$ 7,965.00	\$ 86,842.80

by the Town of the contractor, will be paid at
office may be required to accompany the

Unit	Contractor		Total
	Labor	Hour Rate	
Hours	\$	42.00	\$ 2,100.00
Hours	\$	42.00	\$ 672.00
Hours	\$	42.00	\$ 672.00
Hours	\$	42.00	\$ 672.00
Hours	\$	43.00	\$ 344.00
			\$ 4,460.00

Town of Vienna Landscape Contract			
Site Number	Site Name	Monthly Maintenance visit Unit Price	# of services Sept -Dec
1	Vienna Town Hall	\$ 67.50	4
2	Bowman House & Vienna Police Station	\$ 135.00	4
3	Vienna Community Center	\$ 270.00	4
4	Town Green, Freeman Store & Little Library	\$ 405.00	4
5	Northside Property Yard	\$ 90.00	4
6	Maple Avenue ROW	\$ 1,350.00	4
7	Church Street ROW	\$ 540.00	4
8	Nutley Street ROW	\$ 405.00	4
9	Malcolm Road triangular medians	\$ 135.00	4
10	Windover Rd traffic median	\$ 67.50	4
11	Courthouse Rd SW	\$ 67.50	4
12	Moorefield Park (Vienna dog park)	\$ 90.00	4
13	Meadow Lane Park	\$ 135.00	4
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 450.00	4
15	West End Cemetery	\$ 67.50	4
16	Northside Park	\$ 67.50	4
17	Branch Road Tot Lot	\$ 67.50	4
18	Caffi Fields/Waters Field	\$ 270.00	4
Calendar Year 2025 Forcasted Expenses Total			

Expense Totals	
Monthly Maintenance visit Unit Price	\$ 18,720.00
Second Monthly Maintenance visit Unit Price*	\$ 4,151.25
Leaf Blowing and Collection Unit Price	\$ 4,005.00
Other Work Pricing Estimated Usage	\$ 7,590.00
Other Work Materials Estimate Usage	\$ 5,000.00
TOTAL REQUESTED FOR PO	\$ 39,466.25

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

No pricing requested

Anticipated work cycle		Vi
Monthly Maintenance visit (MMV)		Monthly
Jan	MMV	

Feb	Spring cleanup	
Mar	mulching	
Apr	MMV	
May	MMV	
June	MMV	
July	MMV	
Aug	MMV	
Sept	MMV	1
Oct	MMV	1
Nov	MMV & Leaf blow	1
Dec	MMV	1
BRIGHTVIEW		4

GHTVIEW Expected Expenses for the Remainder of Calendar Year

COST ESTIMATES

Total	Second Monthly Maintenance visit Unit Price*	# of services Sept -Dec	Total	Spring Clean Up Unit Price	Mulch Installation (Labor only) Unit Price
\$ 270.00	\$ 33.75	3	\$ 101.25	\$ -	\$ -
\$ 540.00	\$ 67.50	3	\$ 202.50	\$ -	\$ -
\$ 1,080.00	\$ 135.00	3	\$ 405.00	\$ -	\$ -
\$ 1,620.00	\$ 202.50	3	\$ 607.50	\$ -	\$ -
\$ 360.00				\$ -	\$ -
\$ 5,400.00	\$ 675.00	3	\$ 2,025.00	\$ -	\$ -
\$ 2,160.00	\$ 270.00	3	\$ 810.00	\$ -	\$ -
\$ 1,620.00				\$ -	\$ -
\$ 540.00				\$ -	\$ -
\$ 270.00				\$ -	\$ -
\$ 270.00				\$ -	\$ -
\$ 360.00				\$ -	\$ -
\$ 540.00				\$ -	\$ -
\$ 1,800.00				\$ -	\$ -
\$ 270.00				\$ -	\$ -
\$ 270.00				\$ -	\$ -
\$ 270.00				\$ -	\$ -
\$ 1,080.00				\$ -	\$ -
\$ 18,720.00			\$ 4,151.25		

Materials needed for
10% markup. Whol

sits
2nd/month

Oth

Annual Plant Installation

1
1
1
3

Invasive Plant Removal
Weeding
Mulching
Herbicide Application

ar 2025

Shredded Hardwood Mulch (material only) Unit Price	Leaf Mulch (material only) Unit Price	Leaf Blowing and Collection Unit Price	# of services Sept -Dec	Total	Totals
\$ -	\$ -	\$ 270.00	0	\$ -	
\$ -	\$ -	\$ 270.00	0	\$ -	
\$ -	\$ -	\$ 405.00	0	\$ -	
\$ -	\$ -	\$ 720.00	0	\$ -	
\$ -	\$ -	\$ 135.00	0	\$ -	
\$ -	\$ -	\$ 2,250.00	1	\$ 2,250.00	
\$ -	\$ -	\$ 675.00	1	\$ 675.00	
\$ -	\$ -				
\$ -	\$ -				
\$ -	\$ -				
\$ -	\$ -				
\$ -	\$ -	\$ 270.00	0	\$ -	
\$ -	\$ -	\$ 810.00	0	\$ -	
\$ -	\$ -	\$ 1,080.00	1	\$ 1,080.00	
\$ -	\$ -	\$ 540.00	0	\$ -	
\$ -	\$ -				
\$ -	\$ -	\$ 540.00	0	\$ -	
\$ -	\$ -				
				\$ 4,005.00	

or time and material requests, by the Town of the contractor, will be paid at wholesale cost plus a resale invoice may be required to accompany the Contractor's invoice submitted to the Town.

er Work Pricing Estimated Usage for remainder of Calendar Year 2025

Estimated hours	Unit	Contractor Labor Hour Rate	Total
0	Hours	\$ 42.00	\$ -

50	Hours	\$	42.00	\$ 2,100.00
50	Hours	\$	42.00	\$ 2,100.00
50	Hours	\$	42.00	\$ 2,100.00
30	Hours	\$	43.00	\$ 1,290.00
				<u>\$ 7,590.00</u>

Other Work Pricing Estimated Usage \$7,590.00
Other Work Materials Estimate Usage \$5,000.00

Town of Vienna Landscape Contract						
Site Number	Site Name	Monthly Maintenance visit Unit Price	# of services July-June	Total	Second Monthly Maintenance visit Unit Price*	# of services July-June
1	Vienna Town Hall	\$ 69.32	11	\$ 762.52	\$ 34.66	7
2	Bowman House & Vienna Police Station	\$ 138.65	11	\$ 1,525.15	\$ 69.32	7
3	Vienna Community Center	\$ 277.29	11	\$ 3,050.19	\$ 138.65	7
4	Town Green, Freeman Store & Little Library	\$ 415.94	11	\$ 4,575.34	\$ 207.97	7
5	Northside Property Yard	\$ 92.43	11	\$ 1,016.73		
6	Maple Avenue ROW	\$ 1,386.45	11	\$ 15,250.95	\$ 693.23	7
7	Church Street ROW	\$ 554.58	11	\$ 6,100.38	\$ 277.29	7
8	Nutley Street ROW	\$ 415.94	11	\$ 4,575.34		
9	Malcolm Road triangular medians	\$ 138.65	11	\$ 1,525.15		
10	Windover Rd traffic median	\$ 69.32	11	\$ 762.52		
11	Courthouse Rd SW	\$ 69.32	11	\$ 762.52		
12	Moorefield Park (Vienna dog park)	\$ 92.43	11	\$ 1,016.73		
13	Meadow Lane Park	\$ 138.65	11	\$ 1,525.15		
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 462.15	11	\$ 5,083.65		
15	West End Cemetery	\$ 69.32	11	\$ 762.52		
16	Northside Park	\$ 69.32	11	\$ 762.52		
17	Branch Road Tot Lot	\$ 69.32	11	\$ 762.52		
18	Caffi Fields/Waters Field	\$ 277.29	11	\$ 3,050.19		
Calendar Year 2025 Forcasted Expenses Total		\$ 4,806.37		\$ 52,870.07		

Expense Totals	
Monthly Maintenance visit Unit Price	\$ 52,870.07
Second Monthly Maintenance visit Unit Price*	\$ 9,947.84
Leaf Blowing and Collection Unit Price	\$ 8,180.07
Spring Clean Up Unit Price	\$ 9,751.40
Mulch Installation (Labor only) Unit Price	\$ 11,553.79

Shredded Hardwood Mulch (material only) Unit Price	\$ 9,882.65
Other Work Pricing Estimated Usage	\$ 20,240.00
Other Work Materials Estimate Usage	\$ 3,000.00
TOTAL REQUESTED FOR PO	\$ 125,425.82

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

No pricing requested

Anticipated work cycle		Visits	
Monthly Maintenance visit (MMV)		Monthly	2nd/month
Jan	MMV	1	0
Feb -	MMV	1	0
Mar - Spring cleanup & mulch	MMV	0	0
Apr	MMV	1	1
May	MMV	1	1
June	MMV	1	1
July	MMV	1	1
Aug	MMV	1	1
Sept	MMV	1	1
Oct	MMV	1	1
Nov	MMV & Leaf blowing	1	0
Dec	MMV	1	0
BRIGHTVIEW		11	7

T &M work - Actual	one time	per visit	# visits	total cost

ected Expenses for FY 27

COST ESTIMATES

Total	Spring Clean Up Unit Price	Mulch Installation (Labor only) Unit Price	Shredded Hardwood Mulch (material only) Unit Price	Leaf Mulch (material only) Unit Price	Leaf Blowing and Collection Unit Price	# of services July-June	Total
\$ 242.62	\$ 554.58	\$ 554.58	\$ 488.03	\$ -	\$ 277.29	1	\$ 277.29
\$ 485.24	\$ 554.58	\$ 554.58	\$ 488.03	\$ -	\$ 277.29	1	\$ 277.29
\$ 970.55	\$ 277.29	\$ 739.44	\$ 650.71	\$ -	\$ 415.94	1	\$ 415.94
\$ 1,455.79	\$ 693.23	\$ 1,663.74	\$ 1,464.09	\$ -	\$ 739.44	1	\$ 739.44
	\$ 138.65	\$ 138.65	\$ 122.01	\$ -	\$ 138.65	1	\$ 138.65
\$ 4,852.61	\$ 2,772.90	\$ 2,772.90	\$ 2,155.47	\$ -	\$ 2,310.75	1	\$ 2,310.75
\$ 1,941.03	\$ 739.44	\$ 924.30	\$ 813.38	\$ -	\$ 693.23	1	\$ 693.23
	\$ 415.94	\$ 970.52	\$ 854.05	\$ -			
	\$ 231.08	\$ 231.08	\$ 203.35	\$ -			
	\$ 138.65	\$ 138.65	\$ 122.01	\$ -			
	\$ 138.65	\$ 277.29	\$ 244.02	\$ -			
	\$ 231.08	\$ 231.08	\$ 203.35	\$ -	\$ 277.29	1	\$ 277.29
	\$ 277.29	\$ 138.65	\$ 122.01	\$ -	\$ 831.87	1	\$ 831.87
	\$ 1,109.16	\$ 1,386.45	\$ 1,220.08	\$ -	\$ 1,109.16	1	\$ 1,109.16
	\$ 277.29	\$ 277.29	\$ 244.02	\$ -	\$ 554.58	1	\$ 554.58
	\$ 184.86	\$ 138.65	\$ 122.01	\$ -			
	\$ 184.86	\$ 138.65	\$ 122.01	\$ -	\$ 554.58	1	\$ 554.58
	\$ 831.87	\$ 277.29	\$ 244.02	\$ -			
\$ 9,947.84	\$ 9,751.40	\$ 11,553.79	\$ 9,882.65				\$ 8,180.07

Materials needed for time and material requests, by the Town of the contractor, will be paid at wholesale 10% markup. Wholesale invoice may be required to accompany the Contractor's invoice submitted to the

Other Work Pricing Estimated Usage for remainder of Calendar Year 2025

	Estimated hours	Unit	Contractor	
			Labor Hour Rate	Total
Annual Plant Installation	100	Hours	\$ 42.00	\$ 4,200.00
Invasive Plant Removal	100	Hours	\$ 42.00	\$ 4,200.00
Weeding	100	Hours	\$ 42.00	\$ 4,200.00
Mulching	100	Hours	\$ 42.00	\$ 4,200.00
Herbicide Application	80	Hours	\$ 43.00	\$ 3,440.00
				<u>\$ 20,240.00</u>

Other Work Pricing Estimated Usage \$ 20,240.00
Other Work Materials Estimate Usage \$ 3,000.00

ε cost plus a
e Town.

Town of Vienna Landscape Contract			
Site Number	Site Name	Monthly Maintenance visit	# of months Sept - June
1	Vienna Town Hall	\$ 67.50	8
2	Bowman House & Vienna Police Station	\$ 135.00	8
3	Vienna Community Center	\$ 270.00	8
4	Town Green, Freeman Store & Little Library	\$ 405.00	8
5	Northside Property Yard	\$ 90.00	8
6	Maple Avenue ROW	\$ 1,350.00	8
7	Church Street ROW	\$ 540.00	8
8	Nutley Street ROW	\$ 405.00	8
9	Malcolm Road triangular medians	\$ 135.00	8
10	Windover Rd traffic median	\$ 67.50	8
11	Courthouse Rd SW	\$ 67.50	8
12	Moorefield Park (Vienna dog park)	\$ 90.00	8
13	Meadow Lane Park	\$ 135.00	8
14	Sarah Walker Mercer Park and Nutley Property Yard	\$ 450.00	8
15	West End Cemetery	\$ 67.50	8
16	Northside Park	\$ 67.50	8
17	Branch Road Tot Lot	\$ 67.50	8
18	Caffi Fields/Waters Field	\$ 270.00	8
TOTALS		\$ 4,680.00	
FY 26 Forcasted Expenditures			

* A Second Monthly Maintenance visit would include items 1, 2 & 3 listed in the General Monthly Maintenance Requirements.

No pricing requested

Anticipated work cycle		Vis
Monthly Maintenance visit (MMV)		Monthly
Jan	MMV	1
Feb	Spring cleanup	
Mar	mulching	1
Apr	MMV	1
May	MMV	1
June	MMV	1
July	MMV	1
Aug	MMV	1
Sept	MMV	1
Oct	MMV	1
Nov	MMV & Leaf blowing	1

Dec	MMV	1
BRIGHTVIEW		11

BRIGHTVIEW expected expense for FY26

COST ESTIMATES

Total	Second Monthly Maintenance visit*	# of months Sept -June	Total	Spring Clean Up	Mulch Installation (Labor only)
\$ 540.00	\$ 33.75	8	\$ 270.00	\$ 540.00	\$ 540.00
\$ 1,080.00	\$ 67.50	8	\$ 540.00	\$ 540.00	\$ 540.00
\$ 2,160.00	\$ 135.00	8	\$ 1,080.00	\$ 270.00	\$ 720.00
\$ 3,240.00	\$ 202.50	8	\$ 1,620.00	\$ 675.00	\$ 1,620.00
\$ 720.00				\$ 135.00	\$ 135.00
\$ 10,800.00	\$ 675.00	8	\$ 5,400.00	\$ 2,700.00	\$ 2,700.00
\$ 4,320.00	\$ 270.00	8	\$ 2,160.00	\$ 720.00	\$ 900.00
\$ 3,240.00				\$ 405.00	\$ 945.00
\$ 1,080.00				\$ 225.00	\$ 225.00
\$ 540.00				\$ 135.00	\$ 135.00
\$ 540.00				\$ 135.00	\$ 270.00
\$ 720.00				\$ 225.00	\$ 225.00
\$ 1,080.00				\$ 270.00	\$ 135.00
\$ 3,600.00				\$ 1,080.00	\$ 1,350.00
\$ 540.00				\$ 270.00	\$ 270.00
\$ 540.00				\$ 180.00	\$ 135.00
\$ 540.00				\$ 180.00	\$ 135.00
\$ 2,160.00				\$ 810.00	\$ 270.00
\$ 37,440.00	\$ 1,383.75		\$ 11,070.00	\$ 9,495.00	\$ 11,250.00
\$ 37,440.00			\$ 11,070.00	\$ 9,495.00	\$ 11,250.00

Materials needed for time
wholesale cost plus a 10%
Contractor's invoice submi

sits
2nd/month
1
1
1
1
1
1
1
1
1
1
1

Other Work Pricing

- Annual Plant Installation
- Invasive Plant Removal
- Weeding
- Mulching
- Herbicide Application

Bid Total

10

Shredded Hardwood Mulch (material only)	Leaf Mulch (material only)	Leaf Blowing and Collection	Totals
\$ 475.20		\$ 270.00	\$ 2,752.45
\$ 475.20		\$ 270.00	\$ 3,663.70
\$ 633.60		\$ 405.00	\$ 5,689.60
\$ 1,425.60		\$ 720.00	\$ 9,924.10
\$ 118.80		\$ 135.00	\$ 1,341.80
\$ 2,098.80		\$ 2,250.00	\$ 27,989.80
\$ 792.00		\$ 675.00	\$ 10,393.00
\$ 831.60			\$ 5,834.60
\$ 198.00			\$ 1,871.00
\$ 118.80			\$ 1,004.30
\$ 237.60			\$ 1,258.10
\$ 198.00		\$ 270.00	\$ 1,736.00
\$ 118.80		\$ 810.00	\$ 2,556.80
\$ 1,188.00		\$ 1,080.00	\$ 8,756.00
\$ 237.60		\$ 540.00	\$ 1,933.10
\$ 118.80			\$ 1,049.30
\$ 118.80		\$ 540.00	\$ 1,589.30
\$ 237.60			\$ 3,755.60
\$ 9,622.80		\$ 7,965.00	\$ 92,906.55
\$ 9,622.80		\$ 7,965.00	\$ 86,842.80

and material requests, by the Town of the contractor, will be paid at markup. Wholesale invoice may be required to accompany the tted to the Town.

Qty	Unit	Contractor		Total
		Labor	Hour Rate	
50	Hours	\$	42.00	\$ 2,100.00
16	Hours	\$	42.00	\$ 672.00
16	Hours	\$	42.00	\$ 672.00
16	Hours	\$	42.00	\$ 672.00
8	Hours	\$	43.00	\$ 344.00
				\$ 4,460.00

\$ 97,366.55