

Follin Lane Additional Costs

Change Orders due to poor soils	Amount	Comments
12" Soil Cement amendments	\$ 54,392.00	cost increase for 5% cement tilled into 12" of subbase to strengthen the soils
Additional curb and gutter base material	\$ 46,655.00	width of stone base was increased from 1 foot to 3 feet
Change Orders due to unforeseen conditions		
Rewire traffic signals	\$ 21,184.00	At Echols street the existing electrical junction box was buried and only found during the course of construction. In order to build the project the box had to be relocated requiring the re-wiring of the traffic signals and replacement of the detection loops.
New loop detectors	\$ 11,414.00	
New electrical junction box	\$ 10,055.00	
Item Quantity over-runs		
Cut and Haul unsuitable materials (3,200 CY)	\$ 150,150.00	The quantity on the bid form (480 cy) was under estimated
Additional milling and overlay	\$ 16,150.00	Additional mill and overlay as added near the intersection of Maple Ave
Total	\$ 310,000.00	This project is funded by NVTA Local allocation and VDOT Revenue Sharing

Construction Contract History

Original Contract Amount on 7/6/15	\$ 1,761,200.00	Bid amount plus 5% contingency
Approved Contract Increase on 12/14/15	\$ 235,800.00	Increases due mostly to unforeseen utilities, and proposed water system improvements
Proposed Contract Increase	\$ 310,000.00	
Total Construction Cost	\$ 2,307,000.00	