

Proposed ARPA Reallocation

Current Amount Unallocated, including interest through 7/31/23	\$ 459,000
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Proposed Reallocation

Police Department

Take out Records Replacement System	\$ (80,000)
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Replace with:

1. Electronic Control Weapons Replacement (Tasers)	\$ 50,000
2. Gas Mask Replacements	\$ 28,000
3. Property Room Bar Coding	\$ 15,000
4. Patrol Rifle Program	\$ 15,000
5. Pepper Ball Program - Crowd Control	\$ 3,000
6. Honor Guard Equipment and Uniforms	\$ 5,000
7. Emergency Operations Equipment	\$ 20,000

DPW

8. Police Vehicle Upfitting	\$ 70,000
9. Park and Locust St SE Lighting	\$ 25,000
10. Town Hall HVAC and Water Heater Replacements	\$ 40,000
11. Infrastructure Maintenance Equipment	\$ 45,000
12. Light Vehicle Lifts	\$ 60,000

Parks and Recreation

13. Nutley Yard Drainage Improvements	\$ 50,000
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TOTAL REALLOCATION	\$ 346,000
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REMAINDER TO BE ALLOCATED	\$ 113,000
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Nutley drainage remediation

Asbestos survey	5,000
Grading	20,000
Building	15,000
Asbestos remediation	10,000
	50,000