

Vienna 250 Actual and Budgeted Expenses as of January 2, 2026

Program/Event	Actual Expenses							Supp. Budget Request	Total
	Program Costs	Marketing Materials	Giveaways	Music	Food	Photo Ops	Total Actual		
Mobile Museum Experience	\$ 2,611	\$ 3,304		\$ 807	\$ 81	\$ 148	\$ 6,950		\$ 6,950
Activities during Chillin	\$ 10	\$ 113					\$ 122	\$ 1,125	\$ 1,247
General Events			\$ 1,226			\$ 695	\$ 1,922	\$ 12,000	\$ 13,922
Vienna @ 1775		\$ 66			\$ 54		\$ 120		\$ 120
Halloween Parade Float	\$ 300				\$ 12		\$ 312		\$ 312
Movie Night - The American Revolution		\$ 29					\$ 29		\$ 29
Church Street Stroll Patriotic Theme	\$ 381						\$ 381		\$ 381
Ring in the New Year with LOVE	\$ 500	\$ 119					\$ 619		\$ 619
Educational Activities			\$ 718				\$ 718		\$ 718
250 Light Pole Banners (banners only)		\$ 10,900					\$ 10,900	\$ 10,900	\$ 10,900
Challenge Coins			\$ 2,000				\$ 2,000	\$ 2,000	\$ 2,000
Time Capsule	\$ 6,200						\$ 6,200	\$ 6,200	\$ 6,200
Historical Encampment@WONH	\$ 5,000						\$ 5,000	\$ 5,000	\$ 5,000
Noted Author Event		\$ 7,000					\$ 7,000	\$ 7,000	\$ 7,000
Vienna 250 DMV License Plates		\$ 3,500					\$ 3,500	\$ 3,500	\$ 3,500
Vienna 250 Coloring Book (1,000 copies)			\$ 1,600				\$ 1,600	\$ 1,600	\$ 1,600
							\$ -		\$ -
Total Expenses	\$ 15,001	\$ 25,029	\$ 5,544	\$ 807	\$ 147	\$ 843	\$ 47,372	\$ 49,325	\$ 60,497

Note: Actual Expenses paid to date by HVI = \$10,440; by Town of Vienna = \$732

4th of July Community Picnic with music and children's entertainment						\$ -		\$ 12,000
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Transaction Report

Historic Vienna

January 1, 2025-June 30, 2025

[illegible]

Total for November 2025

December 2025

12/17/2025	Halloween Parade
12/19/2025	Halloween Parade
12/19/2025	Halloween Parade
12/19/2025	USA 250th celebrations
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12/19/2025	USA 250th celebrations
12/19/2025	USA 250th celebrations
12/19/2025	USA 250th celebrations

Total for December 2025

TOTAL

- USA 250
, Inc.
30, 2026

Memo/Description	Amount
500 handouts for Mobile Museum experience	102.50
	\$102.50
Music for the VA250 Mobile museum - paid in cash	700.00
VA 250 Mobile Museum experience, signs and giveaways	2,305.79
VA 250 Mobile Museum flyers for advertising	353.00
	\$3,358.79
Hotel for VA250 MME staff	2,576.28
Gifts for VA250 MME staff	34.69
Chillin' flyers for 250th photo ops	112.50
Generator rental for VA250 MME music	106.92
VA250 MME large signs	542.70
cake for VA250 MME opening ceremony	80.80
Life size photo op standups of GW and TJ	147.69
	\$3,601.58
Photo frame design fee	12.00
Step and Repeat banner	399.62
Katie - Michaels materials	9.53
	\$421.15
Photo Frame for events	225.00
Fee for VA250 Love sign	500.00
ViennaVA250 aprons qty 20	200.00
	\$925.00
Fairfax Resolves handout reprinting 200 copies	718.00
trailer hitch	33.90
Vienna @ 1775 food	23.46
supplies for float	31.79
Flyers for 1775 event	65.50
Vienna 250 flags for participants and to give away	88.25
Patriotic stars for Church St decorations	74.19
cups for 1775 panel food	10.55
extending flag poles for ViennaVA250 flags	58.83
spoons for 1775 panel food	20.00

	\$1,124.47
volunteer refreshments	11.98
Gift card for building float	200.00
float supplies	33.90
Red white and blue lights for stroll	110.00
Red white and blue star ornaments for stroll	112.34
Movie night handout	28.50
patriotic ribbons	84.68
500 ViennaVA250 buttons to give away	938.10
	\$1,519.50
	\$11,052.99

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