



Council Budget Review Schedule

Saturday March 11, 2023, 9:00 AM

- 9:00 - 9:30** Town Manager Overview
Compensation - Michelle
- 9:30 - 10:00** General Fund Revenues - Marion
Council Initiatives - Mercury
- 10:00 - 10:30** Human Resources, Risk Management - Michelle
Finance Department - Marion
Tax Relief - Gwen
Transfers and Reserves - Marion
Donations - Christina
Fire Department - Christina
Debt Service Fund Revenues and Expenditures - Marion
- 10:30 - 11:00** Information Technology - Tony
Public Information - Karen
- 11:00 - 11:45** Town Manager - Mercury
Mayor and Council - Melanie
Boards and Commissions - Melanie
Town Clerk - Melanie
Legal Services - Steve
- 11:45 - 12:15** Working Lunch
- 12:15 - 12:45** Planning and Zoning - David
- 12:45 - 1:30** Parks and Recreation - Leslie
- 1:30 - 2:00** Police Department – Chief Morris

Monday March 13, 2023, 7:30 PM

- 7:30 - 8:00** Economic Development - Natalie
- 8:00 - 9:30** Public Works – Christine & Adam
Vehicle Replacement Plan – Christine & Adam
Water & Sewer Fund Revenues and Expenditures – Christine & Marion
Stormwater Fund Revenues and Expenditures – Christine