

Appendix A

Date: 6/20/2019

Project Number: U000-153-R13 UPC: 113219 CFDA # N/A Locality: Town of Vienna

Project Location ZIP+4: 22180-4826	Locality DUNS# 140053674	Locality Address (incl ZIP+4): 127 Centre Street, South Vienna, VA 22180-5719
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Project Narrative

Scope:	Echols Street SE- Full reconstruction of the roadway including removal and replacement of asphalt, sub-base, curbs and sidewalks.		
From:	Delano Drive SW		
To:	Follin Lane SE		
Locality Project Manager Contact info:	Michael Gallagher 703-255-6386	Michael.Gallagher@viennava.gov	
Department Project Coordinator Contact Info:	Robert Strevell 703-259-1988	Robert.Strevell@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$687,750	\$687,750
Estimated VDOT Project Expenses	\$0	\$0	\$12,250	\$12,250
Estimated Total Project Costs	\$0	\$0	\$700,000	\$700,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering						
Total PE						\$0
Right of Way & Utilities						
Total RW						\$0
Construction	\$700,000	Revenue Sharing	50%	\$350,000	\$350,000	
Total CN	\$700,000			\$350,000	\$350,000	\$337,750
Total Estimated Cost	\$700,000			\$350,000	\$350,000	\$337,750

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$350,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$337,750

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations
\$350,000	\$350,000				\$700,000

Program and Project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- The project will be constructed and maintained in accordance with VDOT's Urban Manual.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the LOCALITY subsequent to project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before 9/30/2020.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$350,000.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- Revenue Sharing Program funds are not available until July 1 of the fiscal year in which they are allocated.
- Revenue Sharing Program funds, as indicated in the Project Financing section, were approved in the following fiscal years:
 - FY20 - \$700,000 (\$350,000 locality match and \$350,000 VDOT match)
- If the project is not initiated within two subsequent fiscal years of the initial allocation, the funds from this project may be deallocated and may be re-allocated at the discretion of the CTB.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official and Date

Mercury T. Payton

Typed or printed name of person signing

Authorized VDOT Official and Date

Ray Burkhardt

Typed or printed name of person signing