

Council Budget Review Schedule

Saturday, March 17, 2018: 9:00 AM

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| 9:00-9:30 | Town Manager Introduction and Overview
General Fund Revenues – Marion |
| 9:30-10:30 | Human Resources, Risk Management and
Bonus Program - Maggie |
| 10:30-11:30 | Police Department - Chief |
| 11:30-12:00 | Mayor and Council - Melanie
Boards and Commissions - Melanie
Town Clerk – Melanie
Legal Services – Steve
Fire Department - Michelle |
| 12:00-12:30 | (Lunch) |
| 12:30-1:30 | Parks and Recreation – Leslie |
| 1:30-2:00 | Planning & Zoning - Cindy |
| 2:00-3:00 | Town Manager – Mercury
Economic Development - Mercury
Information Technology - Tony
Communications – Lynne
Donations – Michelle |
| 3:00-4:00 | Finance Department – Marion
Tax Relief - Gwen
Debt Service Fund Revenues and Expenditures - Marion
Transfers and Reserves - Marion |

Monday, March 19, 2018: 7:30PM

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| 7:30-8:00 | Anthem/BCBS Health Renewal Presentation – Tom Anthony |
| 8:00-9:30 | Public Works –Mike, David
Vehicle Replacement Plan – Mike, Craig
Water and Sewer Rev and Expend – Mike, David, Marion
Stormwater Fund – Mike, David, Christine |
| 9:30 – 10:00 | Unmet Needs |