

2026 TOWN COUNCIL PRIORITIES

<u>DEPARTMENT</u>	<u>Priorities</u>	<u>Committee / Commission</u>
COMMUNICATIONS AND PUBLIC INFORMATION	<div>Develop a strategic plan and identify required staff</div> <div>Increase visibility on Town Council decision making</div>	
ECONOMIC DEVELOPMENT	<div>Broadcast efforts to improve process for starting a business</div> <div>Develop alternative revenue streams, naming rights, foundation gifts, grants, etc.</div>	Town & Business Liaison Committee
FINANCE	<div>Deep dive into Capital Budget</div> <div>Historical review to identify trends and to forecast upcoming needs</div> <div>Review upcoming commitments vs projected revenue</div> <div>Broadcast facts about meals tax, pool, and property tax and rationale for Water & Sewer Bill pricing</div>	
HUMAN RESOURCES		
INFORMATION TECHNOLOGY	Cell coverage / Options for cell tower locations and steps to allow for installation	
PARKS AND RECREATION	<div>Become more profitable – evaluate / increase fee structure</div> <div>Improve playgrounds for younger families</div> <div>Parks Master Plan</div> <div>Plan for Beulah Rd Property</div> <div>Plan for the Robinson Property</div> <div>Annex Property / Pool and Fitness Center</div>	

PLANNING & ZONING	<p>Comp Plan / Land Use</p> <p>Development of center of Town – NOVA Parks</p> <p>Diversity in housing</p> <p>Complete Town Building Code</p>	<p>Planning Commission</p>
POLICE	<p>Micro mobility vehicles -</p>	<p>Transportation Safety Commission</p> <p>Pedestrian Advisory Committee</p>
PUBLIC WORKS	<p>Broadcast history of aging infrastructure (sewer and water pipe) and efforts so far to address (essentially)</p> <p>Show current pace way too slow to adequately deal with the scope of the problem, and layout dealing with</p> <p>this sooner rather than later will save the Town money in the long run. But we need to understand residents</p> <p>are already not happy about how expensive Water & Sewer is.</p> <p>Planting Trees</p> <p>Continue to monitor Traffic Synchronization until completion and then 6-Month analysis on effectiveness of traffic light system</p>	<p>Tree Advocacy Committee</p> <p>Conservation and Sustainability Commission</p>
LEGISLATIVE GOALS	<p>No Casino, etc.</p>	
	<p>QUALITY OF LIFE / MISC ISSUES</p> <p>Deer control</p> <p>Commercial loading/unloading times (noise)</p> <p>Leaf Blowers (noise)</p> <p>Invasive Plants</p>	
TOWN ELECTIONS	<p>4-Year Terms – staggered 3 Council Member seats every two years</p> <p>Mayor also 4-year term</p>	