

2026 TOWN COUNCIL PRIORITIES

<u>DEPARTMENT</u>	<u>Priorities</u>	<u>Committee / Commission</u>
COMMUNICATIONS AND PUBLIC INFORMATION	<p>Develop a strategic plan and identify required staff</p> <p>Increase visibility on Town Council decision making</p>	
ECONOMIC DEVELOPMENT	<p>Broadcast efforts to improve process for starting a business</p> <p>Develop alternative revenue streams, naming rights, foundation gifts, grants, etc.</p>	Town & Business Liaison Committee
FINANCE	<p>Deep dive into Capital Budget</p> <p>Historical review to identify trends and to forecast upcoming needs</p> <p>Review upcoming commitments vs projected revenue</p> <p>Broadcast facts about meals tax, pool, and property tax and rationale for Water & Sewer Bill pricing</p>	
HUMAN RESOURCES		
INFORMATION TECHNOLOGY	Cell coverage / Options for cell tower locations and steps to allow for installation	
PARKS AND RECREATION	<p>Become more profitable – evaluate / increase fee structure</p> <p>Improve playgrounds for younger families</p> <p>Parks Master Plan</p> <p>Plan for Beulah Rd Property</p> <p>Plan for the Robinson Property</p> <p>Annex Property / Pool and Fitness Center</p>	

PLANNING & ZONING

Comp Plan / Land Use

Planning Commission

Development of center of Town – NOVA Parks

Diversity in housing

Complete Town Building Code

POLICE

Micro mobility vehicles -

Transportation Safety Commission

Pedestrian Advisory Committee

PUBLIC WORKS

Broadcast history of aging infrastructure (sewer and water pipe) and efforts so far to address (essentially)

Show current pace way too slow to adequately deal with the scope of the problem, and layout dealing with

this sooner rather than later will save the Town money in the long run. But we need to understand residents

are already not happy about how expensive Water & Sewer is.

Planting Trees

Tree Advocacy Committee

Conservation and Sustainability Commission

Continue to monitor Traffic Synchronization until completion and then 6-Month analysis on

effectiveness of traffic light system

LEGISLATIVE GOALS

No Casino, etc.

QUALITY OF LIFE / MISC ISSUES

Deer control

Commercial loading/unloading times (noise)

Leaf Blowers (noise)

Invasive Plants

TOWN ELECTIONS

4-Year Terms – staggered 3 Council Member seats every two years

Mayor also 4-year term