

Budget Process Recap

Town of Vienna – Work Session

June 9th, 2025

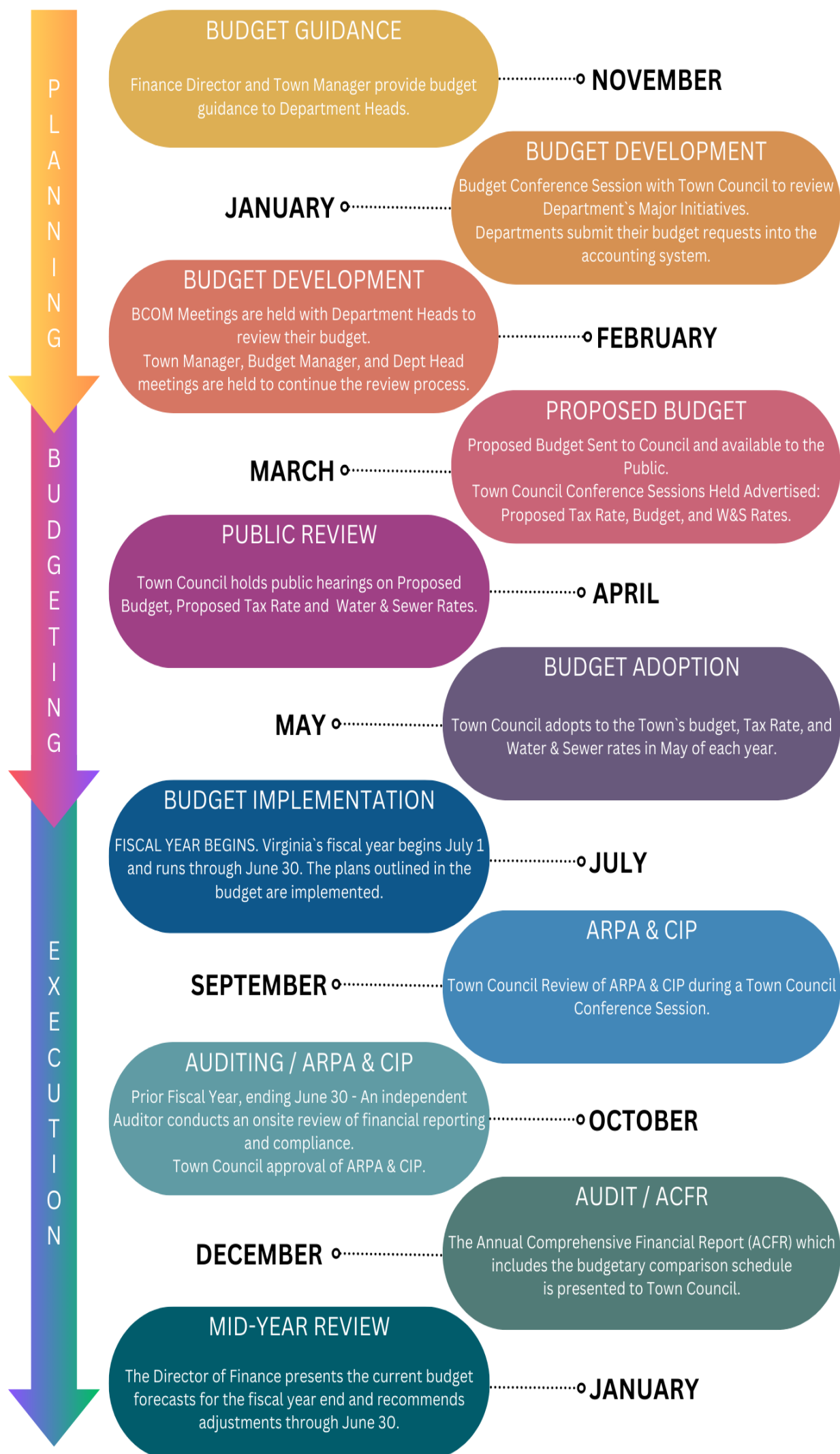


TOWN OF
VIENNA

Since 1896

Town of Vienna - Finance

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Town Council Budget Meetings

- Town staff coordinated with the Town Council across **9 meetings**:
 - **5 Work Sessions**:
 - December 16 - New Budget Initiatives
 - January 13 - New Budget Initiatives
 - March 15 & 17 - Budget Work Session 1 & 2
 - April 21 - New Budget Initiatives
 - **4 Council Meetings**:
 - March 27 – Set Public Hearings for Budget, W&S Rates, Tax Rate
 - April 7 & 28 - Public Hearings for Budget, W&S Rates, Tax Rate
 - May 19 – Adoption of Budget, W&S Rates, Tax Rate



Proposed Budget Calendar Items

- Two **new** Council Work Sessions:
 - June 9 – Budget Lessons Learned
 - November 10 – Town Council Budget Guidance
- One **new** Council Closed Session:
 - January 5 – Budget Safety/Liability Matters
- All other budget calendar items remain in place.

