

FCPA Rec Center Expense Summary

Attachment 4

Rec Center Name	Expense Category	Total
Cub Run	Salaries and Benefits	\$ 2,362,378.11
	General Operating Equipment and Supplies Total	\$ 1,039,744.31
Cub Run RECENTER Total		\$ 3,402,122.42
George Washington	Salaries and Benefits	\$ 727,660.26
	General Operating Equipment and Supplies Total	\$ 323,467.48
George Washington Total		\$ 1,051,127.74
Franconia	Salaries and Benefits	\$ 2,666,922.77
	General Operating Equipment and Supplies Total	\$ 2,075,019.89
Franconia Total		\$ 4,741,942.66
Mt. Vernon	Salaries and Benefits	\$ 263,709.09
	General Operating Equipment and Supplies Total	\$ 15,300.36
Mt. Vernon Total		\$ 279,009.45
Oakmont	Salaries and Benefits	\$ 2,897,238.12
	General Operating Equipment and Supplies Total	\$ 1,661,014.19
Oakmont Total		\$ 4,558,252.31
Providence	Salaries and Benefits	\$ 1,649,089.81
	General Operating Equipment and Supplies Total	\$ 1,202,556.24
Providence Total		\$ 2,851,646.05
Rec Center Admin	Salaries and Benefits	\$ 1,552,734.97
	General Operating Equipment and Supplies Total	\$ 1,244,361.24
Rec Center Admin Total		\$ 2,797,096.21
South Run	Salaries and Benefits	\$ 2,165,651.11
	General Operating Equipment and Supplies Total	\$ 1,501,195.13
	WPFO Accounts Total	\$ 2,184.00
South Run Total		\$ 3,669,030.24
Springhill	Salaries and Benefits	\$ 2,131,676.48
	General Operating Equipment and Supplies Total	\$ 1,884,414.67
Springhill Total		\$ 4,016,091.15
Audrey Moore	Salaries and Benefits	\$ 2,458,483.29
	General Operating Equipment and Supplies Total	\$ 1,905,036.97
Audrey Moore Total		\$ 4,363,520.26