Attachment

Aquatic & Fitness Center: Design and Construction Planning Timeline (DRAFT)

	Year	2025				2026												2027							
	Month	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
Approximate Calendar Duration (months)	→			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
FINANCING			◆	◆				▲		◆										▲		◆	◆		
	Duration	FY26 CIP Adopted		Approve NFCU Advance			FY27 Operating Budget Presentation - work session			FY27 Operating Budget Adopted									FY28 Operating Budget Presentation - work session		FY28 Operating Budget Adopted		FY28 CIP Adopted		
PHASE 1 - Hire Project Manager	↓																								
Develop RFP & Advertise for Project Manager	2 months			◆																					
Evaluation & Interviews for Project Manager	1 month																								
Award Project Manager Contract	1 month						◆																		
PHASE 2 - Hire Design Firm																									
Develop RFP & Advertise for Design Firm	3 months							◆																	
Evalution & Interviews, Award Design Firm Contract	1 month										◆														
PHASE 3 - Design Firm Gets to Work																									
Data Collection, Site Investigation, Program & Space Planning	3 months											▲		▲											
Conceptual Design	2 months													BAR	PC ▲										
Revenue and Operational Expense Analysis	2 months																								
Schematic Design - 50% design complete, early cost reconciliation	3 months														BAR	PC	BZA (CUP) ▲								
Design Development - 100% design complete, refined cost reconciliation	3 -4 months											Site Plan -Re Zoning					BAR ◆	◆	Final Design Presentation						
Construction Document - bid-ready plans & specs	5 months																								
Bidding IFB/RFP, Evaluation, Interviews, Award Construction Firm Contract	2 months																							◆	

▽ Public Hearings - Board of Architecture (BAR), Planning Commission (PC), Board of Zoning Appeals (BZA)

▲ Council Work Sessions and Presentations

◆ Council Approvals

▮ Council can determine whether to proceed

*community meeting(s) are not shown

*this is a projection, subject to construction management, design, and construction contractor input and actual schedules