## Operating Budget Timeline

- December 16<sup>th</sup>, 2024 New Budget Initiatives Conference Session
- January 16<sup>th</sup>, 2025 Town Council Ranked Initiatives due to Finance
- March 5<sup>th</sup>, 2025 Proposed Budget Sent to Council
- March 15<sup>th</sup>, 2025 Town Council Budget Conference Session #1
- March 17<sup>th</sup>, 2025 Town Council Budget Conference Session #2
- April 7<sup>th</sup>, 2025 Public Hearing on Proposed Budget and Water and Sewer Rates
- April 21<sup>st</sup>, 2025 Town Council Budget Conference Session #3
- April 28<sup>th</sup>, 2025 Public Hearing on Proposed Tax Rate



May 19<sup>th</sup>, 2025 – Adoption of 2025-26 Budget, Tax Rate, and Water and Sewer Rates