

**TOWN OF VIENNA
PROPOSED EXPENSE BUDGET BY FUND**

**DIVISION 11221
NAME LEGAL SERVICES**

ACCOUNT NUMBER TITLE	FY 24-25 ACTUAL	-----FY 25-26-----		FY 26-27 PROPOSED	NET CHANGE
		BUDGET	REVISED		
41003 Regular Part Time With Benefits	\$ 53,216	\$ 54,800	\$ 54,800	\$ 56,500	\$ 1,700
41015 Performance Bonus	-	-	-	-	-
TOTAL PERSONNEL SERVICES	53,216	54,800	54,800	56,500	1,700
42001 F.I.C.A.	4,071	4,200	4,200	4,350	150
TOTAL EMPLOYEE BENEFITS	4,071	4,200	4,200	4,350	150
43102 Legal Services	225,000	236,250	236,250	248,250	12,000
43112 Public Defender Services	3,752	2,100	4,100	4,350	2,250
43113 Prosecuting Services	100,000	105,000	105,000	110,250	5,250
43114 Supp Legal Services Reserve	70,819	73,500	73,500	77,500	4,000
TOTAL PURCHASED SERVICES	399,571	416,850	418,850	440,350	23,500
45202 Long Dist Service	-	-	-	-	-
45203 Postal Services	43	100	100	100	-
45404 Central Copier Charges	639	1,500	1,500	1,500	-
45501 Mileage Reimbursement	283	300	300	300	-
45504 Conventions/Education	-	300	300	300	-
45801 Memberships/Dues	530	850	850	13,350	12,500
TOTAL OTHER CHARGES	1,494	3,050	3,050	15,550	12,500
46001 Office Supplies	1,700	1,200	1,200	1,200	-
46012 Books/Subscriptions	214	800	800	800	-
TOTAL MATERIALS AND SUPPLIES	1,914	2,000	2,000	2,000	-
TOTAL LEGAL SERVICES	\$ 460,267	\$ 480,900	\$ 482,900	\$ 518,750	\$ 37,850