

Carryforward Budget Amendment FY 2021 to FY 2022

Description	Amount	Implement by
Correct pay compression	\$ 120,000	1/1/2022
2022 budget corrections	\$ 100,000	FY 2022
Tree maintenance and landscaping	\$ 70,000	FY 2022
Paving	\$ 50,000	FY 2022
Fill in missing sidewalks	\$ 10,000	FY 2022
<i>Hold in reserve for 2023 real estate tax decrease</i>	\$ 280,000	<i>FY 2023</i>
<i>Hold in reserve to address turnover and retention</i>	\$ 270,000	<i>FY 2023</i>
Total Budget Carryforward Adjustment	\$ 900,000	