

**NOTICE OF PUBLIC HEARING
TOWN OF VIENNA, VIRGINIA
AMENDMENT TO FISCAL YEAR 2021-22 BUDGET**

NOTICE IS HEREBY GIVEN that the Vienna Town Council will hold a Public Hearing on Monday, December 6, 2021 beginning at 8:00 p.m. in the Town Hall, 127 Center Street, South, on an amendment to the General Fund Budget for Fiscal Year 2020-21 for the Town of Vienna, Virginia.

The public hearing is required to amend the Fiscal Year 2021-22 budget for supplemental appropriations for the fiscal year. The total amendment is in excess of 1% of the General Fund Budget, and therefore requires a public hearing in accordance with the Code of Virginia, § 15.2-2507.

At said Public Hearing any and all interested parties will be given an opportunity to express their views.

FY 2020-21 BUDGET CARRY FORWARD

<u>DESCRIPTION</u>	<u>AMOUNT</u>
Correct pay compression	\$120,000
2022 budget corrections	\$100,000
Tree maintenance and landscaping	\$ 70,000
Paving	\$ 50,000
Sidewalk fill-in	\$ 10,000
Hold in reserve for 2023 real estate tax decrease	\$280,000
Hold in reserve to address turnover and retention	<u>\$270,000</u>
TOTAL	<u>\$900,000</u>

BY ORDER OF THE TOWN COUNCIL

Melanie J. Clark
Town Clerk

Published: