

Police Station - Downey & Scott Estimate

4/8/2022

Hoar Approved Contract

\$13,237,514

Hoar Contract Approved Contingency (5%)

\$661,875

Contract Total

\$13,899,389

	Cost	Total	Contract Balance
Contract	\$13,237,514.00	\$13,237,514.00	\$661,875
C/O #1	\$34,049.20	\$13,271,563.20	\$627,826
C/O #2	\$265,569.41	\$13,537,132.61	\$362,256
C/O #3	\$130,653.55	\$13,667,786.16	\$231,603
C/O #4	\$105,831.23	\$13,773,617.39	\$125,772
C/O #5	\$14,478.15	\$13,788,095.54	\$111,293
C/O #6 (Pending)	\$224,978.20	\$14,013,073.74	-\$113,685

Proposed Change Orders

	Description	Cost	Status
PCO-038	Slab Alignment at Vestibule #108	\$17,354.65	In Review
PCO-041R2	Remove & Re-Install Rigid Insulation	\$8,168.45	Approved
PCO-042	Walk-In Shower Wall Clarification	\$4,935.80	Approved
PCO-044	Coiling Grills Masonry Opening Conflict	\$14,568.20	Approved
PCO-048	Security Interface with Gates and OH Doors	\$326.60	Approved
PCO-049	Door Design Coordination - Delays and Costs	\$11,467.80	In Review
PCO-050	Basement Ceiling Height Clarifications	\$1,100.55	Approved
PCO-052	2nd Floor Light Gage Framing Clarification	\$9,481.75	Approved
PCO-053	Fiber Cement Flashing Add - Cast Stone Anchors	\$1,450.15	Approved

Proposed Change Orders	Description	Cost	Status
PCO-054	W2 Windows	\$12,805.25	Approved
PCO-056	Storefront Head Detail	\$6,816.05	Approved
PCO-057	Force Majeure and Supply Chain	\$114,500.00	Approved
PCO-058	Oil Interceptor CIP Lid	\$12,911.05	Approved
PCO-059	Ceiling Clarifications	\$1,024.65	In Review
PCO-060	Undercut Sub-grade	\$8,067.25	In Review
		\$224,978.20	
Contract Balance through C/O #5		\$111,293.46	
Pending Change Orders		\$224,978.20	
		(\$113,684.74)	
Contingency Available through C/O #5		\$ 319,050	
C/O #6 (Pending)		\$ 224,978	
Available Contingency after C/O #6		\$ 94,072	
Pending Contract Deficit		\$ 113,685	
Available Contingency		\$ 94,072	
Hoar Contract Funding Request		\$ 207,757	
Funding Request Contingency (20%)		\$ 41,551	
Total Contract Funding Request		\$ 249,308	
Rounded		\$ 249,310	