

SOLID WASTE PROGRAM OVERVIEW

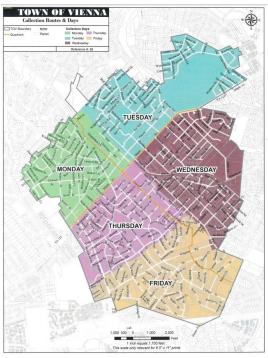
Tonight's Agenda

- Overview of Solid Waste Program
 - Services Provided
 - Current Operations and Equipment
 - Town and Industry Trends
 - Future Considerations and Opportunities



- Services Provided
 - Weekly curbside collection
 - □ 55-gal container /40-lb weight limit
 - Maple Ave and Church St trash cans (twice per week)
 - □ Town-owned dumpsters (twice per week)





- Current Operations and Equipment
 - □ 2 trucks with 3-person crew Single-family and townhomes
 - Contract with Waste Management Condominiums (Vienna Villager, Park Terrace, and Church Street)
 - □ Disposal at Fairfax County I-66 Transfer Station (Covanta Waste-to-Energy Facility)





□ Town Trends (Calendar Year)

	2018	2019	2020	2021	2022
Tons Disposed	4,486	4,386	4,892	4,924	4,660
Tipping Fee (Cost per Ton) ¹	\$60	\$62	\$64	\$64	\$66

¹ Based on Fairfax County Solid Waste Commercial Disposal Rate (2023 Rate = \$70 /ton)





- Future Considerations and Opportunities
 - Pilot Program for Rear Lift Cart Tippers
 - Purchase of carts / modification of current trucks
 - Reduced employee lifting and handling
 - Update the Town's Solid Waste Management Plan (2025)
 - Coordinate with DEQ and CSC
 - □ Solid Waste Route Optimization Study
 - Increase Outreach/Education





	1½" Hole Removed
0	Exceeds maximum receptacle size of 55 gallons
	Exceeds 40-pound weight limit
	Exceeds 20-container maximum pickup limit per collection day
	Exceeds Brush limit – must be less than 8 feet in length & 4 inches in diameter
	Exceeds Bulk pile limit – no larger than 8 foot x 4 foot x 4 foot
	Contaminated Recycle
	No Hazardous Waste
	No White Goods
	No TV's
	Other:

Automated Side Loaders (ASLs)

- □ Upfront capital and maintenance expense
- Customer and operational considerations
 - Impact of parked cars, cul-de-sacs, repeating routes, container alignment, nonuniform conditions, purchase of carts, staffing, and lifting / handling of carts
- Operations at comparable jurisdictions:



Location	Approx. Households	Collection Program	Automated Side Load	Rear Lift Cart Tippers	Manual	Carts Provided
Town of Vienna	5,000	Public		X	X	No
Town of Herndon	5,000	Public	X	X		Yes
City of Falls Church	3,000	Contract		X		Yes
City of Fairfax	6,500	Public		X	X	No

Recycling

- Services Provided
 - Weekly curbside collection
 - □ 55-gal container / 40-lb weight limit
 - □ Town-owned dumpsters (twice per week)
- Current Operations
 - 2 trucks with 3-person crew -Single-family and townhomes
 - Contract with Waste Management -Condominiums with dumpsters
 - Disposal at Republic Recycling Services (Utilizing City of Alexandria Contract)





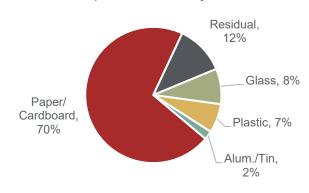
Recycling

□ Town Trends (Calendar Year)

	2018	2019	2020	2021	2022
Tons Disposed	1,708	1,573	1,649	1,601	1,799
Average Tipping Fee per Ton	\$69	\$69	\$69	\$69	\$117 ¹
Average Rebate per Ton ²	\$26	\$14	\$23	\$76	\$73
Average Cost per Ton 3,4	\$43	\$55	\$45	-\$7 ⁵	\$44

- Increase due to mid-year expiration of Fairfax County contract and industry changes.
- ² Based on composition of recyclables and market based commodity pricing.
- ³ Calculated from tipping fee minus commodity-based rebate.
- ⁴ Year-to-date CY 2023 average cost is \$106/ ton due to decreased rebate on paper/cardboard.
- Net revenue due to increased rebate across commodities.

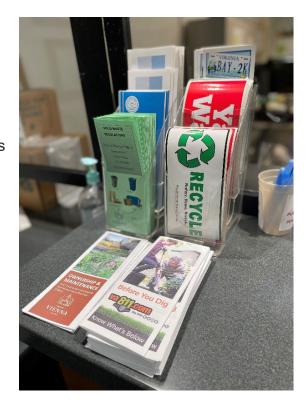
Composition of Recyclables



Recycling

- Future Considerations and Opportunities
 - Utilize updated Fairfax County contract
 - Increased Outreach/Education
 - Green Expo, Vienna Voice, Social Media, Mailing, and Cart Hangers
 - Continuation of additional recycling services





Additional Recycling Services

- □ Quarterly Recycling Day
 - First Saturday in March, June, (2nd Saturday) September, and December
 - □ 600 Mill St NE Northside Property Yard

Accepted Materials	CY 2022
Waste Oil (gallons)	228 gallons
Antifreeze (gallons)	14 gallons
Car Batteries	7 batteries
E – Recycle Waste¹ (lbs)	8,850 pounds
Metal (cubic yards)	18 cubic yards
Batteries ²	108 pounds



¹ Television and computer monitors **not** accepted.

² Lithium Ion (Rechargeable) and Alkaline accepted.

Additional Recycling Services



Glass
Mill Street NE

(285 tons in CY 22)



Batteries
Town Hall and
Community Center

(250 lbs in CY 22)



Metal

Quarterly Recycling

Day

(26 tons in CY 22)

Yard Waste

- Services Provided
 - Weekly curbside collection
 - Soft vegetation (grass clippings, leaves, weeds, vines, etc.)
 - Compostable paper bag or rigid container (no plastic bags)
- Current Operations and Equipment
 - 2 trucks with 3-person crew
 - Disposal at Prince William County "Freestate Farms"



□ Town Trends (Calendar Year)

	2018	2019	2020	2021	2022
Tons Disposed	790	691	828	403	317
Cost per Ton (Tipping Fee)	\$34	\$34	\$34	\$34	\$35

Brush

- Services Provided
 - Weekly curbside collection
 - Branches and tree debris
 - Bundled or rigid container
- Current Operations and Equipment
 - Knuckle boom with 1person crew
 - Disposal at Fairfax County
 I-66 Transfer Station





□ Town Trends (Calendar Year)

	2018	2019	2020	2021	2022
Tons Disposed	900	728	587	835	490
Cost per Ton (Tipping Fee)	\$38	\$40	\$45	\$45	\$47

Bulk Pickup

- Services Provided
 - Weekly curbside collection
 - Household bulk waste: furniture, carpet, sinks, tubs, etc. (no appliances)
 - □ No larger than 8 foot x 4 foot x 4 foot
- □ Current Operations and Equipment
 - Knuckle boom with 1-person crew
 - Tandem dump truck with 1-person crew
 - Disposal at Broad Run Construction Waste Recycling
- Town Trends (Calendar Year)



	2018	2019	2020	2021	2022
Tons Disposed ¹	1,417	2,473	1,222	1,311	893
Cost per Ton (Tipping Fee)	\$47.50	\$47.50	\$55	\$55	\$55

¹ Includes town generated construction debris (asphalt millings, soil, etc.) and residential bulk pickup.