

**Town of Vienna
Fiscal Impact of Legislative Agenda Items**

Item	Description	Financial Impact
6	Orderly implementation of body worn cameras	\$45-50k a year State-provided funding
8	Change road funding formulas for VDOT	Unknown, but large. Over \$1 million annually? See attachment
9	Maintain local authority to approve use of Right of Way	\$20k - \$50k annually
11	Include new sidewalk projects in HB 2313 funding	Unknown but could be large
12	Permit competitive procurement for construction under \$200k	Town has millions of dollars annually with contracts under \$200k; exact benefit positive but amount unknown
13	Return full HB 599 (Police) Funding	Amount currently has increased but funding formula changed. See attachment
14	Allow online advertising for town legal ads	Savings of up to \$20k annually
16	Requirement for undergrounding utilities as part of statewide utility structure	Over \$25 million for Maple Avenue

Legislative Agenda Item:

The Town of Vienna supports a change to the VDOT local road maintenance funding formula from lane mileage to lane volume: or, in the alternative, request changes that provide additional funding to localities that maintain their roads and have roads that exceed the statewide average traffic volumes for such types of roads by more than 20%. In addition, the Town of Vienna supports a change to the composition to the Commonwealth Transportation Board to have greater representation of the urban/dense suburban areas of the Commonwealth.

Predicted Fiscal Impact:

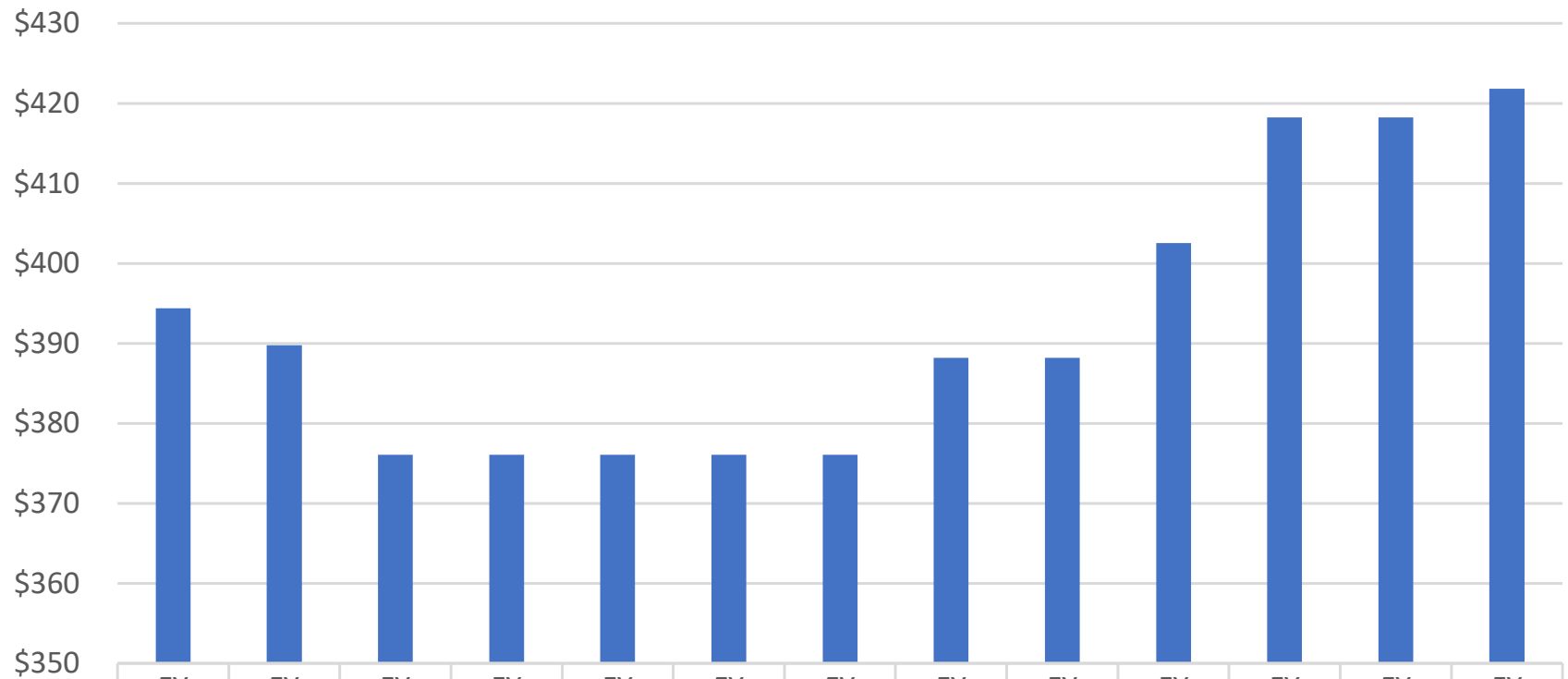
In FY 23, the Town received approximately \$2M in funding from VDOT for roadway maintenance. This funding allocation is based on the Town's approximate 133 moving-lane-miles. VDOT's funding formula is based on the length of principal/ minor arterials and collector/local roads. See the table below for Vienna. This legislative item requests that VDOT determine funding based on vehicle volume instead of moving-lane-miles. The extent to which the Town's funding will increase based on this legislative change is determined by the details of the updated formula. The Town predicts a significant increase due to the volume of traffic experienced in the Town.

FY 23 Urban Payments from VDOT:

Source: <https://www.virginiadot.org/business/local-assistance-programs.asp#Urban%20Highways>

Vienna						
	Principal Arterials	2.40	9.60	\$ 24,012.06	\$57,628.95	\$230
	Minor Arterials	2.89	7.57	\$ 24,012.06	\$45,442.83	\$181
	Collectors	9.56	19.17	\$ 14,098.26	\$67,565.91	\$270
	Locals	48.47	96.82	\$ 14,098.26	\$341,248.36	\$1,364
	Totals:	63.32	133.16		\$511,886.04	\$2,047
	Comb PA/MA	5.29	17.17	\$ 24,012.06	\$103,071.77	\$412
	Comb COL/LOC	58.03	115.99	\$ 14,098.26	\$408,814.27	\$1,635
	Totals:	63.32	133.16		\$511,886.04	\$2,047

HB 599 Funding In \$000



	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Amount	\$394	\$390	\$376	\$376	\$376	\$376	\$376	\$388	\$388	\$403	\$418	\$418	\$422