

# Operating Budget Timeline

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- January 22, 2024 Review of New Initiatives
- February 16, 2024 Council return initiative priorities to staff
- March 6, 2024 Proposed Budget sent to Council
- March 11, 2024 Budget conference session #1 (Monday night)
- March 16, 2024 Budget conference session #2 (All day Saturday)
- April 8, 2024 Public Hearing on Budget and Water and Sewer Rate
- April 29, 2024 Public Hearing on Tax Rate
- May 20, 2024 ADOPTION of 2024-25 Budget, Water and Sewer Rate and Tax Rate

