

Appendix A

Project Number:U000-153-198

UPC:107242

CFDA #20.205

Locality:Town of Vienna

Project Location ZIP+4: 22180-4627

Locality DUNS# 140053674

Locality Address (incl ZIP+4): 127 Center Street South
Vienna, Va 22180-5799

Project Narrative

Scope:Mini Roundabout

From:Park Street

To:Locust Street SE

Locality Project Manager Contact info: Dennis Johnson 703-255-6386

djohnson@viennava.gov

Department Project Coordinator Contact Info: Nassre Obeed 703-259-1723

nassre.obeed@vdot.virginia.gov

| Project Estimates | | | | |
|-------------------------------------|-------------------------|----------------------------|--------------|----------------------|
| | Preliminary Engineering | Right of Way and Utilities | Construction | Total Estimated Cost |
| Estimated Locality Project Expenses | \$43,000 | \$0 | \$210,000 | \$253,000 |
| Estimated VDOT Project Expenses | \$7,000 | | \$4,000 | \$11,000 |
| Estimated Total Project Costs | \$50,000 | | \$214,000 | \$264,000 |

| Project Cost and Reimbursement | | | | | | |
|--------------------------------|-------------------------|--|---|--------------------|--|--|
| Phase | Estimated Project Costs | Funds type <small>(Choose from drop down box)</small> | Local % Participation for Funds Type | Local Share Amount | Maximum Reimbursement (Estimated Cost - Local Share) | Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses) |
| Preliminary Engineering | \$50,000 | AIDD Grant | 20% | \$10,000 | \$40,000 | |
| Total PE | \$50,000 | | | \$10,000 | \$40,000 | \$33,000 |
| Right of Way & Utilities | | | 0% | \$0 | \$0 | |
| | | | | \$0 | \$0 | |
| Total RW | \$0 | | | \$0 | \$0 | \$0 |
| Construction | \$214,000 | | 20% | \$42,800 | \$171,200 | |
| Total CN | \$214,000 | | | \$42,800 | \$171,200 | \$167,200 |
| Total Estimated Cost | \$264,000 | | | \$52,800 | \$211,200 | \$200,200 |

| | |
|--|-----------|
| Total Maximum Reimbursement by VDOT to Locality (Less Local Share) | \$211,200 |
| Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses) | \$200,200 |

| Project Financing | | | | | | |
|-------------------|-------------|--|--|--|--|--------------------------|
| AIDD Grant | Local Match | | | | | Aggregate Allocations |
| \$211,200 | \$52,800 | | | | | \$264,000 |

Program and project Specific Funding Requirements

• This project shall be administered in accordance with VDOT's Locally Adminsitered Projects Manual

• This project shall be constructed and maintained in accordance Urban Manual

• In accordance with Chapter 12.1.3 (Scoping Process Requirements) of the LAP Manual, the locality shall complete project scoping on or before June 30, 2015.

• In accordance with the AIDD Grant requirements, this project must begin construction by October 1, 2015.

• This is a limited funds project. The Locality shall be responsible for any additional funding in excess of\$211,200(if applicable)

• Total project allocations:

\$264,000

Authorized Locality Official and date

Mercury T. Payton

Typed or printed name of person signing

Authorized VDOT Official
Recommendation and Date

Amir Salahshoor

Typed or printed name of person signing