

Datamatx Cost Estimate
FY 2015 - 2016

	Printing						Postage		
	WS Fund	General Fund				Total	WS	GF	Total
	<u>WS Print</u> <u>& Paper</u> 50113-43308	<u>VL Print</u> <u>& Paper</u> 10246-43308	<u>BPOL Print</u> <u>& Paper</u> 10246-43308	<u>Dog Tag Print</u> <u>& Paper</u> 10246-43308	<u>GF</u> <u>Total</u> 10246-43308	<u>Printing</u>	<u>Postage</u> 50113-45203	<u>Postage</u> 10246-45203	<u>Postage</u>
Estimated Costs	\$ 6,000.00	\$ 5,000.00	\$ 930.00	\$ 500.00	\$ 6,430.00	\$12,430.00	\$ 16,000.00	\$ 9,000.00	\$ 25,000.00
Est. Number of Bills	42,000	26,000	1,600	1,500	29,100	71,100	42,000	29,100	71,100
<i>per bill</i>	\$ 0.143	\$ 0.192	\$ 0.581	\$ 0.333	\$ 0.221	\$ 0.175	\$ 0.381	\$ 0.309	\$ 0.352

	Water & Sewer	General	Grand
	<u>Fund</u>	<u>Fund</u>	<u>Total</u>
Total Printing	\$ 6,000.00	\$ 6,430.00	\$12,430.00
Total Postage	\$ 16,000.00	\$ 9,000.00	\$25,000.00
Total Contract Cost	<u>\$ 22,000.00</u>	<u>\$ 15,430.00</u>	<u>\$37,430.00</u>