

Department of Public Works

Administration															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025
42	Sedan	3	12 years	5,472	0.1838										21,837
56	Sedan	3	10 years	14,885	0.1365								26,582		
58	Sedan	8	10 years	23,452	0.3187			22,151							
62	Pickup	3	10 years	11,108	0.2757								25,595		
54*	Pickup		10 years												
General Maintenance															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025
27	1 Ton	4	15 years	9,880	0.7027										
34	Utility Truck	10	12 years	22,787	0.8140			54,560							
45	Bucket Truck	6	15 years	14,798	1.1657										141,968
51	Pickup	3	10 years	10,705	0.3932										30,008
59	Pickup	4	10 years	9,489	0.4380										34,770
70*	1Ton	11	12 years	30367	0.9393										
82	Pickup	5	10 years	44027	0.3672				29,062						
138	Message Board	13	20 years										21,646		
139	Message Board	4	20 years												
Vehicle Maintenance															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025
68	Wrecker	9	13 years	3,763	1.2588					135,000					
84	Pickup	8	8 years	62,980	0.2375	23,100								31,500	
81	SUV	8	8 years	110	0.1297										
306	Car Trailer	2	20 years												
368	Welder	10	20 years												
Sanitation															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025
36	Knuckle Boom	6	15 years	32,435	2.3500										345,188
74	Trash Truck	8	10 years	69,134	2.0702	225,170									
75	Trash Truck	4	10 years	31,323	2.2191							283,910			
76	Pickup	8	8 years	77,047	0.3862	18,727								25,537	
77	Trash Truck	2	10 years	7,895	1.1392									303,490	
78	Trash Truck	3	10 years	17,386	1.4897								293,700		
79	Trash Truck	2	10 years	7,832	1.1056									303,490	
85	Tandem	10	12 years	99,641	1.1220		162,271								

* Replacement is on order

** Hours

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Street Maintenance															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025
28	2 Ton	8	12 years	19,363	1.3651					129,599					
29	2 Ton	9	12 years	33,583	1.2002		115,199								
32	Pickup	4	10 years	19,526	0.4519										34,770
37	Platform Truck	2	12 years	2,445	1.1699										
38	Tandem	6	15 years	47,865	1.1755										210,352
39	2 Ton	2	12 years	1,930	2.5993										
41	2 Ton	12	12 years	30,531	1.5117	110,399									
52	Sweeper	7	16 years	9,748	5.2463										248,971
53	2 Ton	12	12 years	37,691	1.2398	110,399									
57	1 Ton	2	15 years	6,342	0.9183										
60*	Pickup	11	10 years	41,842	0.5631										
65	Tandem	6	15 years	44,093	1.2015										210,352
83	Tandem	9	15 years	74,346	1.0716				174,291						
88	2 Ton	9	12 years	28,235	1.3923				124,799						
101	Zipper	9	10 years	575**	42.4918		102,000								
102	Air Comp.	11	20 years	206**	16.7175										26,378
111	Tack Distributor	9	20 years												
116	Paver	9	13 years	1072**	25.3258					102,826					
122	Trailer	9	20 years												
131	Tub Grinder	11	20 years	887**	70.2828										262,200
143	Spreader	7	12 years							21,839					
144	Skid Steer	10	12 years	2042**	17.2078		56,723								
156	Spreader	5	12 years										24,178		
159	Spreader	7	12 years							21,839					
160	Spreader	3	12 years										24,178		
161	Spreader	3	12 years										24,178		
163	Loader	13	15 years	7554**	18.7770			160,036							
164	Backhoe	1	15 years	1**											
165	Spreader	5	12 years										24,178		
169	Spreader	8	12 years						21,059						
171	Leaf Loader	3	15 years	516**	27.7075										
192	Leaf Loader	11	15 years	1451**	23.3182					26,113					

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193	Leaf Loader	11	15 years	1118**	28.3809					26,113					
194	Leaf Loader	4	15 years	337**	28.1273										
195	Loader	3	15 years	1319**	11.8797										
200	Leaf Loader	7	15 years	739**	39.5315									29,843	
227	Roller	9	16 years	749**	12.4910								58,531		
258	Leaf Loader	9	15 years	751**	22.4798							27,978			
Department of Public Works Totals:						487,795	436,193	236,747	349,211	463,328	0	311,888	522,767	693,860	1,566,791

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** Hours