

Datamatx Cost Estimate
FY 2016-2017

	Printing					Postage			
					Total				Grand
	WS Fund	General Fund			Printing	Water & Sewer	General Fund	Total	
	<u>WS Print</u> <u>& Paper</u>	<u>VL Print</u> <u>& Paper</u>	<u>BPOL Print</u> <u>& Paper</u>	<u>Dog Tag Print</u> <u>& Paper</u>		<u>Postage</u>	<u>Postage</u>	<u>Postage</u>	
	50113-43308	11231-43308	11231-43308	11231-43308		50113-45203	10246-45203		
	\$ 6,600	\$ 6,900	\$ 1,200	\$ 500	\$ 15,200	\$ 20,000	\$ 10,000	\$ 30,000	\$ 45,200
Est. Number of bills	42,000	24,000	1,600	1,500		42,000	27,100	69,100	
<i>per bill</i>	\$ 0.157	\$ 0.288	\$ 0.750	\$ 0.333		\$ 0.476	\$ 0.369	\$ 0.434	