



Legislation Details (With Text)

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|-----------------------|--|----------------------|---|----------------------|--|
| File #: | 16-150 | Version: | 1 | Name: | |
| Type: | Action Item | Status: | | Agenda Ready | |
| File created: | 5/16/2016 | In control: | | Town Council Meeting | |
| On agenda: | 6/6/2016 | Final action: | | | |
| Title: | Increase funds for the Vienna Community Center renovation and expansion project | | | | |
| Sponsors: | | | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |
| Attachments: | 1. Comm center contingency for Council, 2. Consolidated Contingency Costs_1jun16, 3. Proposed Changes_1jun16 | | | | |

| Date | Ver. | Action By | Action | Result |
|----------|------|----------------------|--------|--------|
| 6/6/2016 | 1 | Town Council Meeting | | |

Subject:

Increase funds for the Vienna Community Center renovation and expansion project

EXPLANATION AND SUMMARY:

The proposed \$1,266,000 in increased expenditures will be used to address design and construction costs necessary to continue progress on the Vienna Community Center renovation and expansion project. The \$1,266,000 in expenditures will be allocated as follows:

Keller Brothers - \$883,300

Lukmire Partnership - \$76,975

Remain in the Contingency Account - \$305,725

Departmental Recommendation:

Recommend approval.

Finance Recommendation: Recommend approval

Purchasing Recommendation: Recommend approval

Town Attorney Recommendation: The Town Council may approve the proposed expenditures in its discretion.

Town Manager's Recommendation: I recommend that Town Council increase the Vienna Community Center construction contract with Keller Brothers and the Lukmire Partnership as presented.

Cost and Financing:

Account Number: 300-00-000-39425-48803

Decision Needed by This Date: June 6, 2016

PROPOSED/SUGGESTED MOTION

"I move to increase the Vienna Community Center construction contract with Keller Brothers, Inc. in an amount not to exceed 883,300 for the Vienna Community Center project, IFB 16-04, account listed above."

And

"I further move to approve payment to the Lukmire Partnership in an amount not to exceed 76,975 for the Vienna Community Center project, IFB 16-04, account listed above."

Or

Other action deemed necessary by Council.