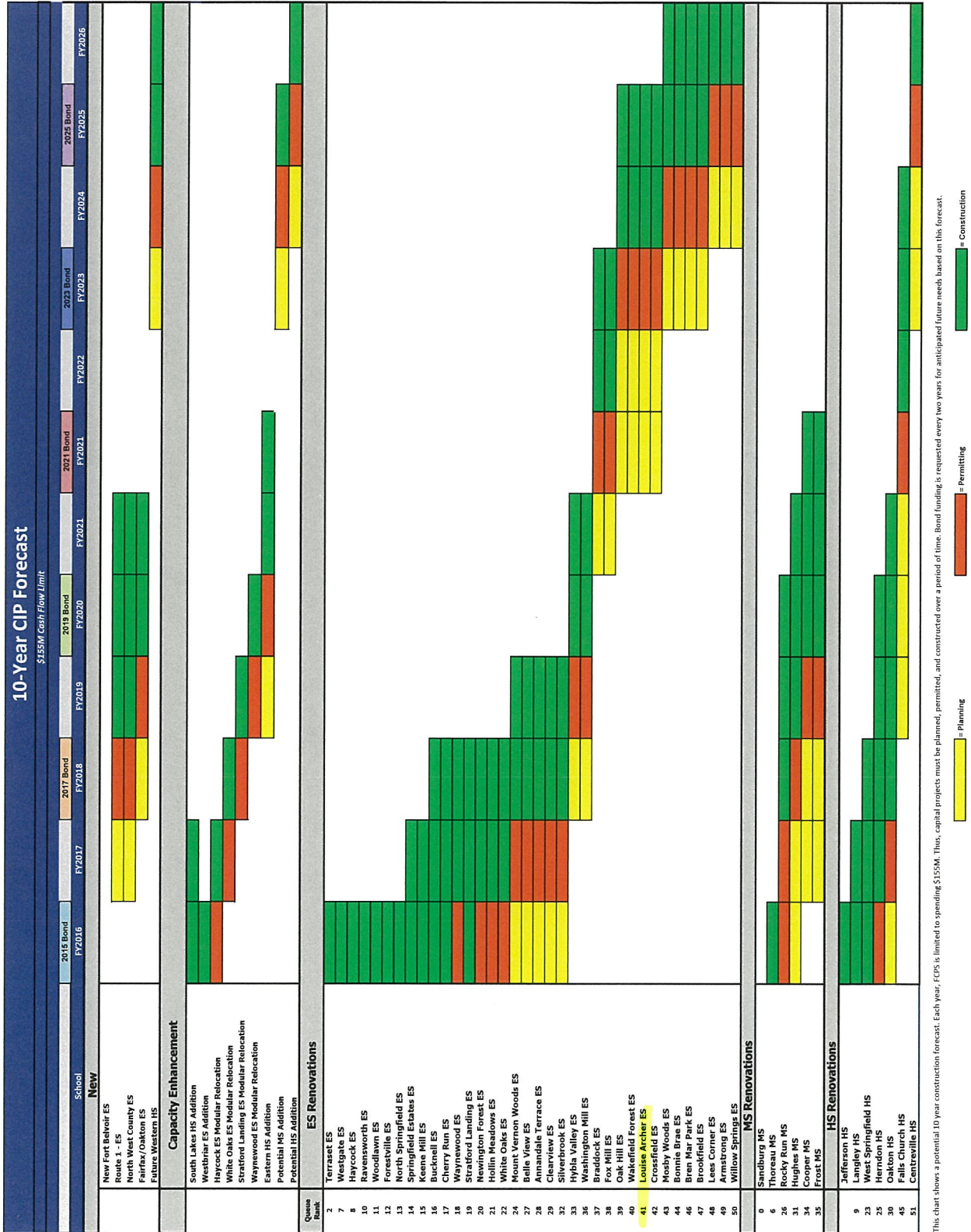


Capital Construction Cash Flow (Continued)



This chart shows a potential 10-year construction forecast. Each year, FCPS is limited to spending \$155M. Thus, capital projects must be planned, permitted, and constructed over a period of time. Bond funding is requested every two years for anticipated future needs based on this forecast.