

UPDATED VEHICLE REPLACEMENT SCHEDULE

Police Department

Administration

Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
2	Sedan	2	6 years	27,111	0.1467				36,303						44,680
20	Sedan	4	6 years	38,170	0.1636			34,906						42,021	

Patrol

Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
1	Sedan	1	4 years	11,131	0.4233			34,906				40,491			
7	Sedan	3	4 years	43,706	0.3639		33,510				39,095				44,680
12	Sedan	2	4 years	21,652	0.3080			34,906				40,491			
14	Sedan	3	4 years	47,658	0.3368		33,510				39,095				44,680
15	Sedan	4	4 years	61,164	0.4164	32,114				37,699				42,021	
18	Sedan	3	4 years	38,128	0.3955		33,510				39,095				44,680
21	Sedan	2	4 years	44,963	0.3601		33,510				39,095				44,680
22	Sedan	1	4 years	9,600	0.3533			34,906				40,491			

CIS

Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
5	Sedan	2	6 years	36,028	0.1165				36,303						44,680
9	Sedan	2	6 years	32,430	0.1007				36,303						44,680
13	SUV	4	6 years	65,529	0.1741		35,444						43,321		
19	SUV	3	6 years	28,331	0.1801			34,906						44,634	
24	SUV	5	6 years	56,050	0.1911		35,444						43,321		

Community Service

Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
4	SUV	6	10 years	16,681	0.3521					47,500					

Animal Control

Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
16	Animal Transport	5	12 years	10,003	0.4674								60,640		

*Replacement is on order

**Hours

Updated 2/24/2016

Police Department

Traffic															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
3	Motorcycle	4	6 years	7,616	0.6027			28,408						34,721	
6	Motorcycle	4	6 years	5,864	0.9643			28,408						34,721	
8	Motorcycle	4	6 years	10,817	0.6408			28,408						34,721	
10	Pickup	1	10 years	792	0.5314										53,721
11*	Motorcycle	7	6 years	15,371	0.7789						31,565				
17*	SUV	4	4 years	19,407	0.4639				36,303				41,888		
125	SMART trailer	4	14 years												
133	SMART trailer	3	14 years												
Police Department Totals:						32,114	204,929	259,755	108,908	85,199	187,945	121,474	189,169	232,838	321,801

*Replacement is on order

**Hours

Updated 2/24/2016