

Department of Public Works

Administration															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
42	Sedan	4	12 years	7,318	0.1938									21,837	
56	Sedan	4	10 years	20,581	0.1283							26,582			
58	Sedan	9	10 years	25,984	0.3124		22,151								
62	Pickup	4	10 years	14,403	0.2776							25,595			
54	Pickup	1	10 years	3,785	0.4787										29,363
General Maintenance															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
27	1 Ton	5	15 years	13,557	0.6477										
34	Utility Truck	11	12 years	24,312	0.8431		54,560								
45	Bucket Truck	7	15 years	16,417	1.1921									141,968	
51	Pickup	4	10 years	14,542	0.3741									30,008	
59	Pickup	5	10 years	12,027	0.4042									34,770	
70	1Ton	1	12 years	2983	0.6134										
82	Pickup	6	10 years	54212	0.3842			29,062							
138	Message Board	14	20 years									21,646			
139	Message Board	5	20 years												
Vehicle Maintenance															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
68	Wrecker	10	13 years	4,279	1.2503				135,000						
84*	Pickup	9	8 years	70,627	0.2457								31,500		
81	SUV	1	8 years	10,172	0.1354										
306	Car Trailer	3	20 years												
368	Welder	11	20 years												10,466
Sanitation															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
36	Knuckle Boom	7	15 years	39,816	2.5353									345,188	
74*	Trash Truck	9	10 years	71,777	2.0895										
75	Trash Truck	5	10 years	40,145	2.2002						283,910				
76*	Pickup	9	8 years	83,253	0.4130								25,537		
77	Trash Truck	3	10 years	17,416	1.4031								303,490		
78	Trash Truck	4	10 years	26,878	1.6162							293,700			
79	Trash Truck	3	10 years	16,535	1.5010								303,490		
85	Tandem	11	12 years	108,512	1.1198	162,271									

* Replacement is on order

** Hours

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28	2 Ton	9	12 years	23,965	1.3774				129,599						
29	2 Ton	10	12 years	39,845	1.1446	115,199									
32	Pickup	5	10 years	24,118	0.4459									34,770	
37	Platform Truck	3	12 years	4,385	1.3992										62,542
38	Tandem	7	15 years	58,478	1.1691									210,352	
39	2 Ton	3	12 years	5,114	1.9384										153,598
41*	2 Ton	13	12 years	32,178	1.5997										
52	Sweeper	8	16 years	11,441	4.7579									248,971	
53*	2 Ton	13	12 years	39,519	1.2929										
57	1 Ton	3	15 years	12,067	0.7843										
60	Pickup	1	10 years	4,231	0.4888										39,098
65	Tandem	7	15 years	51,490	1.3189									210,352	
83	Tandem	10	15 years	82,493	1.1514			174,291							
88	2 Ton	10	12 years	32,898	1.4275			124,799							
101	Zipper	10	10 years	633**	41.3947	102,000									
102	Air Comp.	12	20 years	259**	14.1048										26,378
111	Tack Distributor	10	20 years												
116	Paver	10	13 years	1178**	24.8061				102,826						
122	Trailer	10	20 years												
131	Tub Grinder	12	20 years	1039**	63.5784									262,200	
143	Spreader	8	12 years						21,839						
144	Skid Steer	11	12 years	2238**	17.7104	56,723									
156	Spreader	6	12 years									24,178			
159	Spreader	8	12 years						21,839						
160	Spreader	4	12 years									24,178			
161	Spreader	4	12 years									24,178			
163	Loader	14	15 years	7930**	18.3557		160,036								
164	Backhoe	2	15 years	113**	6.1783										
165	Spreader	6	12 years									24,178			
169	Spreader	9	12 years					21,059							
171	Leaf Loader	4	15 years	786**	26.2563										

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2171	Leaf Loader	17	15 years	2688**	18.2345				26,113						
194	Leaf Loader	5	15 years	526**	30.6665										
195	Loader	4	15 years	1892**	11.4653										
200	Leaf Loader	8	15 years	899**	36.7331								29,843		
227	Roller	10	16 years	804**	12.0146							58,531			
258	Leaf Loader	10	15 years	751**	23.6101						27,978				
						436,193	236,747	349,211	437,215	0	311,888	522,767	693,860	1,540,413	321,445

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** Hours