

Water & Sewer Division															
Vehicle #	Description	Age	Useful Life	Mileage	Cost Per Mile	FYE 2017	FYE 2018	FYE 2019	FYE 2020	FYE 2021	FYE 2022	FYE 2023	FYE 2024	FYE 2025	FYE 2026
30	1 Ton	4	15 years	10,494	0.8226										
31	Utility Truck	2	12 years	10,735	0.7482										
35	Pickup	5	12 years	35,633	0.4460								39,300		
40	Pickup	6	6 years	78,824	0.3428	24,150						30,450			
43	Pickup	7	10 years	45,955	0.3050				22,132						
44	Pickup	2	10 years	6,022	0.2801								25,537		
46	Pickup	9	10 years	90,167	0.3532		20,430								
47	Pickup	5	10 years	49,394	0.3203			26,250							
49	Sewer Jet	11	15 years	16,186	4.5311					466,430					
71	Pickup	1	8 years	3,821	0.4151								32,907		
66	Sewer Rodder	8	20 years	33,815	0.7193										
67	TV Van	12	15 years	26,011	0.9059		83,155								
69	Pickup	12	10 years	73,896	0.3445		20,557								
86	2 Ton	10	12 years	45,157	0.7708	115,199									
89	2 Ton	6	12 years	32,516	0.7138						120,542				
216	Air Comp.	13	14 years	1398**	8.9274	21,102									
260	Backhoe	2	12 years	490**	3.9498										
274	Light Tower	8	20 years	140**	7.5663										
277	Roller	12	12 years	321**	17.2100		49,526								
278	Trailer	12	12 years	-		7,720									
Water & Sewer Totals						168,171	173,668	26,250	22,132	466,430	120,542	30,450	97,744	0	0

* Replacement is on order

** Hours