ATTACHMENT A FYE 2017 List of Vehicles and Equipment Approved for Replacement

Dept	<u>Unit #</u>	Description	<u>Est. Cost</u>
Police	15	Sedan Police Subtotal	<u>\$32,114</u> \$32,114
Public Works Public Works	85 29	Tandem Dump 2 Ton	\$162,271 \$115,199
Public Works Public Works	101 144	Zipper Skid Steer Public Works Total	\$102,000 <u>\$56,723</u> \$436,193
Water & Sewer Water & Sewer Water & Sewer Water & Sewer	40 86 216 278	Pickup Truck 2 Ton Air Compressor Trailer Water & Sewer Total	\$24,150 \$115,199 \$21,102 <u>\$7,720</u> \$168,171
Parks & Recreation	430	Zero-Turn Riding Mower Parks & Recreation Total	<u>\$10,458</u> \$10,458

Total Estimated Cost <u>\$646,936</u>