

ATTACHMENT A  
FYE 2017 List of Vehicles and Equipment Approved for Replacement

<u>Dept</u>	<u>Unit #</u>	<u>Description</u>	<u>Est. Cost</u>
Police	15	Sedan	<u>\$32,114</u>
		Police Subtotal	\$32,114
Public Works	85	Tandem Dump	\$162,271
Public Works	29	2 Ton	\$115,199
Public Works	101	Zipper	\$102,000
Public Works	144	Skid Steer	<u>\$56,723</u>
		Public Works Total	\$436,193
Water & Sewer	40	Pickup Truck	\$24,150
Water & Sewer	86	2 Ton	\$115,199
Water & Sewer	216	Air Compressor	\$21,102
Water & Sewer	278	Trailer	<u>\$7,720</u>
		Water & Sewer Total	\$168,171
Parks & Recreation	430	Zero-Turn Riding Mower	<u>\$10,458</u>
		Parks & Recreation Total	\$10,458
		Total Estimated Cost	<u>\$646,936</u>