

**VIENNA COMMUNITY CENTER
Renovation and Addition Project
Hard Cost Construction Summary**

	Original Contract	Approved Change Orders	Pending Change Orders	Current Contract Amount	Comments
Hard Costs					
Original Contract Value	\$8,911,270			\$8,911,270	
AIA Change Order No. 001	\$0	\$16,857		\$16,857	
AIA Change Order No. 002R1	\$0	\$41,412		\$41,412	
AIA Change Order No. 003	\$0	\$38,311		\$38,311	
AIA Change Order No. 004	\$0	\$76,078		\$76,078	
AIA Change Order No. 005	\$0	\$214,635		\$214,635	
AIA Change Order No. 006	\$0	\$40,798		\$40,798	
AIA Change Order No. 007	\$0	\$67,390		\$67,390	
AIA Change Order No. 008R1	\$0	\$184,020		\$184,020	
AIA Change Order No. 009R1	\$0	\$264,088		\$264,088	
Current Contract Value Subtotal	\$8,911,270	\$943,589		\$9,854,859	
PCO's Pending Approval	\$0		\$ 240,594	\$ 240,594	See list
PCO Submitted			\$ 168,494	\$ 168,494	See list
Construction Contingency	\$0	\$0		\$0	See Budget
Current Projected Contract Value	\$8,911,270	\$943,589	\$ 409,088	\$10,263,947	

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Potential Change Orders pending Approval

PCO #	Rev	Description	Orr Estimate	Notes
33	R1	Additional cost to increase the secondary feeder conduit to the VYI	\$ 3,321	Approved
40.02	R1	WCPR 15: Altimate Proposal - Electrical	\$ 53,047	Will review with design team
40.04	R2	Commercial Window Solutions Proposal	\$ 7,799	
40.1		Fireproofing at Column per WCPR #15 permit comments	\$ 1,667	
55		Additional costs to add power for some automatic door operators	\$ 23,967	
68		Demo & Repair Slab Mens Room 115	\$ 4,200	
73	R1	Scoreboards and Sound Absorbing Panels	\$ 2,010	
78	R1	Fire Alarm Changes	\$ 8,647	
79		Z Clips change in gauge	\$ 8,750	Reduce labor on install
85		Roof hatch & ladder modifications	\$ 5,500	Reduce metals costs
86		Construct cavity wall between cL E/1.7 and F1.7	\$ 6,843	
87		Extra exterior grade plywood per B. Macomber	\$ 605	
88	R1	Delete Type H light Fixture (material)	\$ (6,400)	
89	R1	Infill window with masonry	\$ 6,014	
91		Deepen Concrete site pole base from 36" to 42"	\$ 2,908	
92		Additional demo not captured in PCO 11	\$ 914	Clerical Error in Previous CO
93		Asphalt in lieu of pervious concrete	\$ 5,403	Reduce paving cost to \$6,237 (\$50/SY)
95		F&I galv angle for CW support per RFI226	\$ 1,222	
96		Infill ext louver opening with CMU and Brick	\$ 3,910	
97		Refab corridor col ftng lowered to below ramp	\$ 11,850	Minor reduction in metals costs
98		F&I wire ties per RFI #231	\$ 2,035	
99		Clean VYI building due to flooding	\$ 1,170	Pay for half the costs. KBI claims that requirements from site
100		Additional CMU piers, CMU, etc.	\$ 4,696	inspector required plugging discharge into manhole.
101		Additional CMU due to lower footings	\$ 4,302	
102		Raise existing masonry parapet wall	\$ 2,996	
103		Raise sill height of windows/infill per RFI #63	\$ 3,360	
				Negotiated number. Additional shoring was required for KBI
104		Additional shoring engineering costs	\$ 3,500	subcontractor to work in the area. The shoring was required by a
105		Additional fabric for pervious per RFI 250	\$ 1,826	separate change - therefore the charge is warranted.
108		Coating of Z Channel for mtl panel rails (alum)	\$ 1,146	I will review again.
109		Relocate electric meter per RFI 265	\$ 791	
110		Changes to CW per submittal review comments	\$ 2,717	Architect agreed that there was additional scope.
113		Fire pump voltage change	\$ 4,169	Change came after release of fire pump.
114		Sprinkler piping reconfiguration	\$ 6,250	Pay half costs to keep the existing piping
117		Delete CAT 5 per RFI 207	\$ (2,104)	
118		Remove ETR conduit in conflict with propped steel	\$ 374	
119		Tension bracing at Auxilary Gym	\$ 3,608	
121		Changes to platforms	\$ 2,881	
122		Revised ceiling S-3	\$ 6,500	
123		Additional smoke detectors for all rooftop units	\$ 12,500	KBI owes smoke detectors, wiring to FA extra
124		1' Conduit for Telecommunications to VYI Building	\$ 5,224	
125		Relocate security box and adding (1) on east wall main gym	\$ 5,714	
126		Revise Mechancial Dunnage Platforms	\$ 1,800	Reduction in metals costs
127		Cost to delete W12, W8 and Add (4) W8's	\$ 529	
128	A	Option A Reconnect to existing circuit LP-2-9	\$ (1,756)	Accepted Option A
129		Add 6" CMU Partition	\$ 2,426	Verify no cost is duplicated in PCO 139.
132		Pour 4" base concrete and 2" colored topping slab	\$ 5,000	
133		Field Mod on Column where misaligned with North Wall	\$ 425	
134		F&I deck support angles per RFI 272	\$ 3,838	
136		Additional excavation at Peir for bracing	\$ 2,500	
TOTAL			\$ 240,594	

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Potential Change Orders Submitted

PCO #	Rev	Description	Orr Estimate	Notes
5		Add portion of the Living Wall supports per WCPR 10	\$ 21,000	Delete install of brackets
83		Rerouting floor drain and fire pump room	\$ 5,000	Reduce scope of work
130		Living Wall Options 2 and 3 Total		Included in separate line item
131		Option 3 Living Wall (Included in PCO 130)		Included in separate line item
137		WCPR #023 Mechanical and Plumbing Changes	\$ 28,000	
138		GWB Assembly Changes	\$ 8,500	
139		Remove wood framed wall, replace with CMU and GWB	\$ 2,948	Verify no duplication in PCO 129
140		Furr Out East Wall with metal stud and GWB	\$ 1,091	
141		Electrical costs to revise admin office suite WCPR#023	\$ 19,500	
142		Revisions of EF-3 from 1p20a to 3p20a	\$ 943	
143		Resupporting the existing disconnect feeding the existing panel MDP	\$ 3,200	
144		F&I galvanized shelf angle for curtainwall support per RFI 226	\$ 15,000	
145		F&I L7x4x3/8 per RFI 237	\$ 1,862	
146		Burn off angle around the toilet rooms per RFI response 236	\$ 750	
147		Lane markings at trail	\$ 2,000	
148		6'x6' concrete pad at Exit Door 221 and also for 4'wide concrete sidewalk per RFI 294	\$ 7,500	
149		Hairpins at Aux Gym	\$ 666	
150		Raise 9 existing roof drains	\$ 8,000	
151		Extend Masonry Parapet wall per RFI 251	\$ 2,000	
152		Delete Canopies	\$ (4,085)	
153		Add knee wall and solid CMU foundation at new lobby	\$ 3,573	
154		Additional undercut at parking lot to remove unsuitable soil	\$ 3,347	
155		Raise and adjust (4) existing auditorium roof drains, allowing new roofing to be installed	\$ 4,078	
156		Raise the VRF unit in Room 134B from 8' to 9' per WCPR #032	\$ 1,524	
157		Demo receptacles, conduit and wiring shown to remain and damaged during demo of auxiliary wall	\$ 1,076	
158		Demo and replace asphalt pavement at drop off area per Town of Vienna's request	\$ 31,021	
159		Mill and overlay 440 SY of asphalt pavement at the drop off area per Town of Vienna's request		Carry costs in PCO 158
TOTAL			\$ 168,494	