

ATTACHMENT A  
*FYE 2018 List of Vehicles and Equipment Approved for Replacement*

<u>Dept</u>	<u>Unit #</u>	<u>Description</u>	<u>Est. Cost</u>
Police	7	Sedan	\$ 38,510
Police	14	Sedan	\$ 38,510
Police	18	Sedan	\$ 38,511
Police	21	Sedan	\$ 38,512
Police	13	SUV	\$ 40,444
Police	24	SUV	\$ 40,444
		<b>Police Total</b>	<b><u>\$ 234,931</u></b>
Public Works	58	Sedan	\$ 22,151
Public Works	34	Utility Truck	\$ 54,560
Public Works	163	Loader	\$ 160,036
		<b>Public Works Total</b>	<b><u>\$ 236,747</u></b>
Water & Sewer	46	Pickup Truck	\$ 20,430
Water & Sewer	66	Sewer Rodder	\$ 80,000
Water & Sewer	67	TV Van	\$ 83,155
Water & Sewer	69	Pickup Truck	\$ 20,557
		<b>Water &amp; Sewer Total</b>	<b><u>\$ 204,142</u></b>
Parks & Recreation	90	Pickup Truck	\$ 20,430
Parks & Recreation	95	Passenger Van	\$ 26,508
		<b>Parks &amp; Recreation Total</b>	<b><u>\$ 46,938</u></b>
		<b>Total Estimated Cost</b>	<b><u>\$722,758</u></b>