Town Council Strategic Planning Work Session Vienna Community Center January 16, 2018

<u>Information generated during the session</u>

VIENNA IS THE BEST!/VISION STATEMENT

- Vienna will be
 - A safe, vibrant, inclusive, and environmentally conscious community with small-town character, hometown pride, and a spirit of volunteerism.
 - > Strong single-family neighborhoods while offering other diverse housing options.
 - ➤ Distinguished business and services supporting technology, innovation, artisanal, and entrepreneurial activities.
 - ➤ Have connected, walkable, architecturally notable business areas.
 - Have inviting parks and numerous community events and activities.
 - Aspires to build on its strong hometown culture while becoming a premier destination for diverse economic development in our beautiful, walkable Main Street or not just an exit off the beltway!
- Redevelopment on Maple Avenue exceeds expectations.
- Traffic solutions for Maple Avenue are realized.
- Four-year university locates satellite campus in Vienna.
- Post World War II suburban strip mall to a more traditional downtown.
- ❖ More diverse housing stock, senior housing, etc.
- ❖ Vienna safest community in U.S.A. (sidewalks, crosswalks, pedestrian, vehicular traffic).
- **Solution** Easier integrated transportation system (bus service, trolley, getting around Town easier).
- Transition from suburban mentality to shorter trips through maintaining core needs in Town (all types of shops/stores in Town, citizens do not need to leave Vienna to shop for basic needs).
- ❖ Attracting millennials (#1 destination place for millenials in U.S.A.).
- * Tax incentive for not owning a vehicle. Fee-based system, starts a national trend.
- More centralized parking.
- ❖ Golf carts in regional areas in Town.
- Leverage media, reputation, brand to attract companies to do pilot, high-end, cutting-edge technology. Vienna is #1 in U.S.A. for companies to prove their concept in our Town.
- One Fortune 500 company locates in Town after outbidding 10 other competitors.
- ❖ Major manufacturing company locates a trade school on Mill Street. Rated #1 in nation.
- ❖ Town becomes well-known art district in Northern Virginia.
- Town creatively creates more green space.
- Safer community.
- Live, work, play community.
- Shared office space opportunities.
- Community supported child care.

HEADLINES

2 years

- First MAC project is a success and neighbors are pleasantly surprised.
- Record number of couples flock to first municipal parking garage to see the newly preserved Masonic Lodge.

3 years

- Three new restaurants open on Church Street with a new parking garage offering plenty of parking.
- > Town fixes traffic woes, advanced traffic management system implemented no more traffic in Vienna!

4 years

- New, state-of-the-art, public safety headquarters opens with fabulous senior center.
- > Do not miss the grand opening of the new police station and community space.

❖ 5 years

- > Two new roundabouts in Vienna revolutionize traffic.
- ➤ Money Magazine votes Vienna #1 Town Independent & locally owned business shine.

DESIRED FUTURE

DRIVING FORCES

- Connected, walkable and bike-able network.
- Authentic small-town feel with historic roots.
- > Safe and healthy community.
- Proximity to employment.
- > Community engagement and volunteerism.
- > Tysons, Mosaic, Metro West, Reston development.
- Staff.
- Great location and reputation.
- > Traffic
- Community events and traditions.
- > Reputation as family-friendly community.
- Safety (lack of crime).
- > Demand for single-family housing.
- > Socio-economic status of citizens increased.
- > Schools.
- Sports programs.

❖ RESTRAINING FORCES

- > Traffic.
- Fear of change.
- Community buy-in.
- Lack of civic knowledge.
- > Tysons, Mosaic, Metro West, Reston development.
- Expanding expectations and development.
- Lack of diverse businesses and housing options (competition with Tysons).
- Limited green space for new recreation facilities.
- Finance limits.
- Increase in lot values/prices.
- Built out.
- State laws and regulations.
- Existing residential/commercial restricting transportation options.
- Too many dead-end streets.

OVERALL THEMES

- Traffic, etc.
- ❖ Sidewalks bike routes.
- ❖ Maple Avenue = Main Street.
- Increase in commercial tax base.
- Infrastructure.
- Parks/green space.
- Stable tax rate and diversified tax revenues.
- Community ownership and gathering (volunteerism).
- Parking.
- ❖ Diverse and successful independent and locally owned businesses as part of a vibrant and robust business community with 25% tax revenue coming from non-residential real estate.
- Vienna as an independent Town with a strong respected voice in the region and state.
- Residents feel safe, connected, active, and healthy. A great deal of volunteerism. Numerous friendly and supported neighborhoods throughout Town.
- Maple Avenue as a Main Street with attractive streetscapes, sidewalks, trees, medians, and architecturally pleasing.
- ❖ A Town for all ages, welcoming, and inclusive, but appreciating history and tradition and hometown pride.
- ❖ A greater variety of housing options.
- Community buy-in for sustainable environment.
- Vibrant parks and recreation activities for all ages.
- Public art throughout the community.
- ❖ Infrastructure well maintained and appropriately designed for the area it is located.

 Community is connected by technology and strong communications by Town government.

POTENTIAL STRATEGIES TO DEAL WITH RESTRAINING FORCES, TAKE ADVANTAGE OF DRIVING FORCES

- Improve website more user-friendly.
- Traffic
 - Limit curb cuts.
 - More roundabouts.
 - Implement traffic signal system.
 - > Promote public transportation and walk/bike options.
 - > Centrally located parking.
 - Leverage others' dollars VDOT, NVTA, Feds, etc.
 - > Traffic calming solutions.
 - Adopt design studies based on traffic calming.
- ❖ Virginia Civics 101 educate citizens.
- Refresh Welcome Guide.
- * Review, improve communication engagement processes, info.
- Onsite planning and zoning public hearings, meeting info.
- ❖ Feedback on proposals to co-staff.
- Testify at hearings.
- Exert influence through regional meetings.
- Charge out-of-Towners more for recreation services than currently.
- Identify Vienna's niche.
- Improved connection to employment centers.
- Identify Town's market advantages.

<u>Information generated from Council survey responses</u>

OPPORTUNITIES

- Take advantage of active, engaged citizens by improving communications and transparency.
- Focus staff on what's most important to provide high quality services.
- Support Town's desire for more walkable & bike-able community.
- Support Town's businesses through engagement with the TBLC and VBA.
- ❖ MAC projects replacing dilapidated or under-used buildings.
- With MAC, make Maple Avenue more pedestrian friendly, better looking with different types of housing.
- Get funding for at least one more roundabout.
- New police station.
- Leveraging grants for street, sidewalk, and drainage improvements.
- Rebuild police station with community space.
- Getting viable MAC developments underway.

- Build parking structure.
- Maintain balance of residential to commercial.
- ❖ Take step back & analyze what works to improve operations, efficiency, and investment.
- Increase tax base (Maple Avenue development).
- Excellent level of current service provision.
- Expand engagement with community.
- Leveraging funding sources for transportation and other infrastructure.
- ❖ Development proposals: Maple Avenue, Church Street.
- Full-year event programming at community center matched with changing demographics.
- Creating distinctive location of choice for development and business.
- More native plantings.
- Defining interest in new pool.
- Sustainable development and infrastructure.
- Increase staff tenure and promotional success professional development to achieve best practices.
- Stream restoration for storm water credits.

CHALLENGES

- Traffic
- Redevelopment at Tysons, Mosaic, and Metro West.
- Process to change Maple Avenue from cut-through street to a Main Street.
- MAC and project impact.
- Land for parking garages (siting).
- Pedestrian safety.
- Funding for infrastructure.
- Preserving Vienna's small town feel and charm.
- ❖ Keeping tax rate stable.
- Managing development and traffic concerns.
- Impacts of surrounding development:
 - > Traffic
 - Increased property values/rent
 - Retail
- ❖ Balancing desire for status quo with needed improvements.
- **❖** Lack of diversified housing stock:
 - > Small homes replaced by larger ones
 - > Lack of affordable housing
- Parking
- Maple Avenue redevelopment.
- Proposals to move elections to November.
- 2-year term versus 4-year terms.
- ❖ New Police Station construction oversight.
- ❖ Balance of younger families moving in to retirees remaining in Vienna.

- Updating COOP.
- Lack of meaningful traffic database.
- Cybersecurity Financial, I.T., infrastructure.
- ❖ I-66 construction traffic management plan.
- Managing traffic in neighborhoods and main streets.
- Encouraging small businesses, increase rents.
- Creating distinctive location for business and development.
- Demand on Town's recreation services due to inadequate recreation infrastructure elsewhere.
- Staff retention.
- Invasive species on private property.

MEASURES OF SUCCESS

- ❖ Financial maintain fiscal (budget and bond rating) and infrastructure (CIP) strength.
- Secure high level of communications, safety, and security between Town government, residents, businesses, and visitors.
- ❖ Inclusive more opportunities for multiple generations to enjoy and stay in Vienna.
- Resilient high standard of resilience, sustainable, cultural, and recreational opportunities that make Town prepared, cohesive, and desirable. Expand sustainable practices when feasible.
- Content population.
- Vibrant commercial area.
- Steady traffic movement through Town.
- ❖ Sidewalk access to commercial areas from residential areas.
- Healthy tax base.
- Citizen satisfaction.
- Declining crime rate.
- Faster case closure.
- Reduction in speeding and traffic offenses.
- Capital projects delivered on time and within budget.
- Increased use of transit, walking, and biking.
- Increase in visitors doing business; not just passing through.
- Shift of percentage of tax base from restaurants to commercial.
- High bond rating.
- Engaged community Town's strategic direction.
- Vienna continues to be a desirable place to live.
- Town government provides quality services at a reasonable price.
- Safety.
- Low taxes/high services.
- Residents happy.
- Home sales up.
- Mix of old and new.

- Renovated police station.
- Complete key infrastructure projects.
- Stable tax rate.

PROJECTS

- Additional parking for Church Street.
- * Redevelop dilapidated properties along Maple Avenue.
- Expand public art.
- Expand walking and biking network.
 - Implement pedestrian and bicycle master plans.
 - > Seek grants, bonds, operational funds, development contracts.
 - > Transportation alternatives and technologies.
 - Public info to create awareness.
- Utilize community center fully with wide array of programs.
- ❖ More sidewalks implement pedestrian master plan.
- Police station renovated.
- Key infrastructure project completed.
- More robust website.
- Nurturing small-town feel with historical roots.
 - > Civic support and communication; balance historic with new assets.
 - > Art.
 - Preserve/promote historic buildings.
 - Deliver programs.
 - Get grants.
 - Place-making landmarks.
 - > Promote school use of historic sites.
 - > HVI.
- Incentivize "hard work."
- Continue to evolve; future planning; incorporate data and metrics.
- Improve MAC application review process.
- Library/parking garage development.
- Parking floor condo on Mill Street.
- Preservation of Masonic Lodge.
- Police station.
- Advanced traffic signal system infrastructure and traffic management tools.
- Comprehensive Plan update.
- ❖ Implementation of street typology in 2016 Comprehensive Plan.
- ❖ Additional mini-roundabouts.
- Clear approach with developers on underground power line.
- LED street light conversion and energy credits.
- Sidewalks and bike routes implementation per master plans.
- Expand role as independent voice for local government.

- Move budget metrics to "outcomes."
- **\$** Expand offerings at community center for working adults after hours.
- ❖ All schools have a safety route to school plan with group at school implementing it.
- More Town employees living in Town.
- Staying ahead of state stormwater requirements.
- Local restaurants, vendors at Chilin' on Church.